

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

Scott County Emergency Management Commission
Fiscal Year July 1, 2020 - June 30, 2021

The Scott County Emergency Management Commission will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2021

Meeting Date/Time: 5/20/2021 06:00 PM

Contact: David Donovan

Phone: (563) 484-3036

Meeting Location: Scott County Emergency Management Agency
EOC Conference Room
1100 E. 46th St.
Davenport, IA 52807

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

EXPENDITURES	Total Budget as Certified or Last Amended	Amendment Increase	Total Budget After Current Amendment	Reason
Administration and Operations	8,311,377	362,143	8,673,520	Additional personnel expenses and COVID supply expenses
Capital Outlays	5,874,056	2,487,844	8,361,900	Adjustments for Radio and Well project timelines
Total	14,185,433	2,849,987	17,035,420	