



**SCOTT COUNTY EMERGENCY MANAGEMENT COMMISSION**

Mayor Bob Gallagher, Chair  
David Donovan, Agency Director  
1100 East 46<sup>th</sup> Street, Davenport, Iowa 52807  
Phone 563-484-3050 david.donovan@scottcountyiowa.com

**Tentative Meeting Agenda**

**December 17, 2020 at 6:00 p.m.**

SCEMA Commission - Zoom Meeting only

<https://us02web.zoom.us/j/82363258682?pwd=ZklxREdaMmRuQ2VBSIA3OWExRUZ0QT09>

Meeting ID: 823 6325 8682

Dial in:

(312) 626 6799 US (Chicago)

**Approval of Meeting Agenda and Minutes**

- 1) Changes to and/or approval of Meeting Agenda – today’s meeting  
Motion \_\_\_\_\_ Second \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_
  
- 2) Approval of Minutes from the November 19, 2020 Commission meeting (see attached)  
Motion \_\_\_\_\_ Second \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_

**Old Business**

- 1) Update on the Quad City P-25 Radio Project
- 2) COVID Response and Recovery Update
- 3) Update on the Genesis Well Project
- 4) Derecho Storm Response and Recovery Update

**New Business**

- 1) Presentation of FY22 Budget Recommendation
- 2) Discussion of a grant application with Iowa Homeland Security and Emergency Management for the Scott County Multi-jurisdictional Hazard Mitigation Plan update project

**Actions and Approvals**

- 1) Authorizing staff to submit a grant application with Iowa Homeland Security and Emergency Management Department for the Scott County Multi-jurisdictional Hazard Mitigation Plan update in the total amount of \$40,000.00, including \$17,500 in local match funding from the 2022 and 2023 fiscal years.

Motion\_\_\_\_\_Second\_\_\_\_\_Ayes\_\_\_\_\_Nays\_\_\_\_\_

- 2) Approval of setting January 21, 2021 at 6:00 p.m. as a public hearing date and time on the fiscal year 2022 budget for the Scott County Emergency Management Agency.

Motion\_\_\_\_\_Second\_\_\_\_\_Ayes\_\_\_\_\_Nays\_\_\_\_\_

**Next Meeting**

- 1) Next Scheduled Meeting – January 21, 2021, at 6:00pm, for a regularly scheduled, monthly Commission meeting. NOTE: Public Hearing for the FY 2022 Budget and Approval on agenda for this meeting.

**Adjourn**

- 1) Motion to Adjourn

Motion\_\_\_\_\_Second\_\_\_\_\_Ayes\_\_\_\_\_Nays\_\_\_\_\_

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**SCOTT COUNTY EMERGENCY MANAGEMENT AGENCY**

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**Scott County Emergency Management Agency Commission  
November 19, 2020, Meeting Minutes**

The Scott County Emergency Management Commission met for their November 2020 meeting on Thursday, November 19, 2020, at 6:00 p.m. This meeting was facilitated via teleconference only.

**Commission Members present (via teleconference):**

Bob Gallagher, Mayor of Bettendorf; Sally Rodrigues, Mayor of Buffalo; Mike Matson, Mayor of Davenport; Ken Schoenthaler, Mayor of Donahue; Ron Rice, Mayor of Panorama Park.

**Others Present:**

Dave Donovan, Scott County EMA; Brian Payne, Scott County EMA; Jim Hawkes, Scott County EMA, Jason Cook, SECC and Arnold Alt, Scott County EMA.

Chair Gallagher called the meeting to order at 6:00 p.m. All Commission members appeared via teleconference.

**Approval of Meeting Agenda and Minutes**

Matson made a motion to approve the agenda for the October meeting. Rice seconded the motion. All Ayes.

Matson made a motion to approve the minutes from the October 15, 2020 meeting of the Scott County Emergency Management Commission. Rodrigues seconded the motion. All Ayes.

**Old Business**

- 1) Donovan gave an overview of the work to date on the QC P-25 Radio System project, including tower construction activity.
  - 2) Donovan and Payne reported on the response and recovery to COVID-19.
  - 3) Payne gave an update on the Genesis Well project.
  - 4) Payne gave an update on the Derecho storm response and recovery efforts.
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### **New Business**

- 1) Payne outlined the recent challenges with sourcing of nitrile gloves for healthcare and first responders. He explained a proposed large purchase of medical-grade nitrile gloves for placement into our strategic PPE stockpile.
- 2) Donovan and Payne outlined the need to explore a policy that addresses issues relating to mutual aid in staffing to the Emergency Management Agency during declared disasters and events. After discussion, the Commission asked EMA staff to research the topic further and develop a policy proposal for Commission consideration at a future meeting.
- 3) Donovan reviewed the proposed FY 2022 budget for the agency and answered questions.

### **Actions and Approval**

- 1) Matson made a motion, and Rice seconded to approve the purchase of nitrile gloves from Flex Pac in the total amount of \$40,302.90. All Ayes, motion carries.

### **Next Meeting**

Next Commission Meeting – December 17, 2020, at 6:00 p.m., for a regularly scheduled MONTHLY Zoom meeting and to set a public hearing for January regarding the FY2022 Agency Budget approval.

### **G – Adjourn**

Schoenthaler made a motion, and Rice seconded to adjourn at 6:36 p.m. All ayes.

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Scott County Emergency Management Agency Combined Budget Request Detail - FY 2021-22



Account Description	SECC Actual 2020	EMA Actual 2020	Total Actual 2020	SECC Budget 2021	EMA Budget 2021	Total Budget 2021	SECC Estimate 2021	EMA Estimate 2021	Total Estimate 2021	SECC Request 2022	EMA Request 2022	Total Req 2022
<b>REVENUE</b>												
State of Iowa E911 Program	6,000.00	0.00	6,000.00	15,000.00	0.00	15,000.00	12,000.00	0.00	12,000.00	12,000.00	0.00	12,000.00
Governor's Traffic Safety Bureau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Federal (FEMA) EMPG	0.00	39,000.00	39,000.00	0.00	39,000.00	39,000.00	0.00	39,000.00	39,000.00	0.00	39,000.00	39,000.00
Federal (FEMA) HMEP-T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Federal (FEMA) HMEP-P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Federal (FEMA) HMEP-E	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Federal (FEMA) Hazard Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,500.00	22,500.00
Federal (FEMA) PA	0.00	49,804.69	49,804.69	0.00	0.00	0.00	0.00	147,850.00	147,850.00	0.00	89,000.00	89,000.00
State (HSEMD) PA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00	0.00	11,000.00	11,000.00
Build America Bond IRS Interest Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Local Revenue - Well Project								66,667.00	66,667.00		72,333.00	72,333.00
State Revenue - Well Project								200,000.00	200,000.00		217,000.00	217,000.00
Reimbursements from Scott County	8,250,000.00	218,000.00	8,468,000.00	8,200,000.00	218,000.00	8,418,000.00	8,200,000.00	218,000.00	8,418,000.00	8,500,000.00	250,000.00	8,750,000.00
Reimbursements from Scott County - Cap	2,773,398.01	0.00	2,773,398.01	5,216,906.00	0.00	5,216,906.00	7,722,942.77	0.00	7,722,942.77	1,544,000.00	0.00	1,544,000.00
Professional Services to Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest	31,344.51	4,646.13	35,990.64	50,000.00	5,000.00	55,000.00	16,000.00	3,500.00	19,500.00	16,000.00	3,500.00	19,500.00
Buildings Rent	21,000.00	0.00	21,000.00	21,000.00	0.00	21,000.00	21,000.00	0.00	21,000.00	21,000.00	0.00	21,000.00
Refunds & Reimbursement Default	212.62	9,972.17	10,184.79	250.00	500.00	750.00	250.00	500.00	750.00	250.00	500.00	750.00
Refunds and Reimbursements - Exelon	0.00	46,918.00	46,918.00	0.00	36,000.00	36,000.00	0.00	36,000.00	36,000.00	0.00	36,000.00	36,000.00
Refunds and Reimbursements - DAEC	0.00	19,000.00	19,000.00	0.00	9,500.00	9,500.00	0.00	9,500.00	9,500.00	0.00	0.00	0.00
Refunds and Reimbursements - COVID	0.00	53,445.51	53,445.51	0.00	0.00	0.00	0.00	45,000.00	45,000.00	0.00	0.00	0.00
Employee Jury Duty	63.70	0.00	63.70	50.00	0.00	50.00	50.00	0.00	50.00	50.00	0.00	50.00
<b>Total</b>	<b>11,082,018.84</b>	<b>440,786.50</b>	<b>11,522,805.34</b>	<b>13,503,206.00</b>	<b>308,000.00</b>	<b>13,811,206.00</b>	<b>15,972,242.77</b>	<b>785,017.00</b>	<b>16,757,259.77</b>	<b>10,093,300.00</b>	<b>740,833.00</b>	<b>10,834,133.00</b>
chk total			11,522,805.34			13,811,206.00			16,757,259.77			10,834,133.00

<b>EXPENSES</b>												
Salaries Regular	3,049,747.95	131,475.72	3,181,223.67	3,225,000.00	145,516.00	3,370,516.00	3,170,000.00	138,049.51	3,308,049.51	3,350,000.00	191,951.98	3,541,951.98
Salaries Overtime Default	301,718.08	0.00	301,718.08	270,000.00	0.00	270,000.00	270,000.00	0.00	270,000.00	220,000.00	0.00	220,000.00
Shift Differential	19,101.01	0.00	19,101.01	35,000.00	0.00	35,000.00	35,000.00	0.00	35,000.00	35,000.00	0.00	35,000.00
Bonus Pay	1,542.49	0.00	1,542.49	6,000.00	0.00	6,000.00	4,000.00	0.00	4,000.00	4,000.00	0.00	4,000.00
Health/Medical Benefits	788,775.38	39,250.78	828,026.16	790,000.00	55,050.00	845,050.00	770,000.00	43,400.00	813,400.00	818,000.00	60,500.00	878,500.00
Social Security (FICA)	248,527.24	9,596.66	258,123.90	250,000.00	11,154.00	261,154.00	235,000.00	10,000.00	245,000.00	260,000.00	14,000.00	274,000.00
Retirement (IPERS)	316,679.36	12,411.24	329,090.60	323,500.00	13,737.00	337,237.00	317,500.00	13,200.00	330,700.00	335,000.00	18,480.00	353,480.00
Deferred Compensation Allowance	26,935.61	150.00	27,085.61	34,000.00	1,000.00	35,000.00	29,000.00	500.00	29,500.00	32,000.00	500.00	32,500.00
Meal Reimbursement (IRS)	466.75	8.25	475.00	575.00	150.00	725.00	500.00	150.00	650.00	600.00	150.00	750.00
Moving Expense Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Buildings SECC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tech & Equip Office Furn	6,662.67	1,239.69	7,902.36	0.00	1,400.00	1,400.00	0.00	1,400.00	1,400.00	0.00	1,400.00	1,400.00
Tech & Equip Other Equipment	397,234.31	41,611.00	438,845.31	564,500.00	18,750.00	583,250.00	574,000.00	40,500.00	614,500.00	640,000.00	65,300.00	705,300.00
Vehicles General Purchase			0.00		70,000.00	70,000.00		44,500.00	44,500.00	21,500.00	21,500.00	43,000.00
Infrastructure - Telecommunications	1,552,011.98	0.00	1,552,011.98	5,216,906.00	0.00	5,216,906.00	7,722,942.77	0.00	7,722,942.77	1,544,000.00	0.00	1,544,000.00
Other Improv / Space Util	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	266,667.00	266,667.00	0.00	289,333.00	289,333.00
Travel	9,776.65	1,031.26	10,807.91	25,000.00	2,200.00	27,200.00	7,500.00	1,000.00	8,500.00	25,000.00	2,200.00	27,200.00
Schools of Instruction General	13,760.40	309.00	14,069.40	25,000.00	2,500.00	27,500.00	20,000.00	1,500.00	21,500.00	30,000.00	2,500.00	32,500.00
Schools of Instruction Regional	285.00	0.00	285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Development General	2,281.46	0.00	2,281.46	2,500.00	500.00	3,000.00	2,500.00	500.00	3,000.00	2,650.00	500.00	3,150.00
Employee Dev - Recognition	1,905.75	0.00	1,905.75	1,500.00	500.00	2,000.00	1,500.00	500.00	2,000.00	2,000.00	500.00	2,500.00
Public Notices	121.16	71.74	192.90	500.00	300.00	800.00	275.00	300.00	575.00	275.00	300.00	575.00

Scott County Emergency Management Agency Combined Budget Request Detail - FY 2021-22



Account Description	SECC Actual 2020	EMA Actual 2020	Total Actual 2020	SECC Budget 2021	EMA Budget 2021	Total Budget 2021	SECC Estimate 2021	EMA Estimate 2021	Total Estimate 2021	SECC Request 2022	EMA Request 2022	Total Req 2022
Memberships	3,458.00	0.00	3,458.00	2,750.00	300.00	3,050.00	3,000.00	300.00	3,300.00	3,000.00	300.00	3,300.00
Maintenance Vehicles	0.00	14,982.66	14,982.66	1,000.00	10,000.00	11,000.00	0.00	13,000.00	13,000.00	500.00	12,500.00	13,000.00
Maintenance Buildings	28,450.08	4,926.46	33,376.54	13,000.00	6,500.00	19,500.00	24,000.00	4,000.00	28,000.00	24,000.00	6,500.00	30,500.00
Maintenance Equipment	122,490.58	1,579.00	124,069.58	230,000.00	2,500.00	232,500.00	185,000.00	2,500.00	187,500.00	190,000.00	2,500.00	192,500.00
Maintenance Computer Software	522,942.85	2,187.50	525,130.35	650,000.00	7,000.00	657,000.00	580,000.00	4,800.00	584,800.00	590,000.00	10,500.00	600,500.00
Tower Site Maintenance	0.00	0.00	0.00	30,000.00	0.00	30,000.00	5,000.00	0.00	5,000.00	30,000.00	0.00	30,000.00
Radio System Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,000.00	0.00	175,000.00
Data Processing Hardware	0.00	6,626.92	6,626.92	0.00	4,000.00	4,000.00	0.00	2,900.00	2,900.00	0.00	3,000.00	3,000.00
Postage & Shipping	98.50	180.37	278.87	300.00	100.00	400.00	150.00	100.00	250.00	200.00	100.00	300.00
Telephone Cellular	6,049.31	5,776.75	11,826.06	5,500.00	4,400.00	9,900.00	6,800.00	5,800.00	12,600.00	6,800.00	5,800.00	12,600.00
Telephone Other	58,823.43	1,449.42	60,272.85	55,500.00	1,350.00	56,850.00	55,500.00	1,400.00	56,900.00	55,500.00	1,350.00	56,850.00
Utilities Electric	88,464.47	0.00	88,464.47	86,000.00	0.00	86,000.00	86,000.00	0.00	86,000.00	90,300.00	0.00	90,300.00
Utilities Electric Towers				0.00	0.00	0.00	0.00	0.00	0.00	15,500.00	0.00	15,500.00
Utilities Water	2,614.38	0.00	2,614.38	2,500.00	0.00	2,500.00	2,928.11	0.00	2,928.11	3,058.82	0.00	3,058.82
Utilities Water Miscellaneous	678.70	0.00	678.70	810.00	0.00	810.00	810.00	0.00	810.00	835.00	0.00	835.00
Utilities Sewer	1,400.65	0.00	1,400.65	835.00	0.00	835.00	1,500.00	0.00	1,500.00	1,500.00	0.00	1,500.00
Commercial Services	209,932.02	0.00	209,932.02	210,000.00	0.00	210,000.00	210,000.00	0.00	210,000.00	215,000.00	0.00	215,000.00
Tower Site Lease			0.00	30,000.00	0.00	30,000.00	10,350.00	0.00	10,350.00	15,000.00	0.00	15,000.00
Professional Services	311,652.89	3,508.75	315,161.64	25,000.00	3,000.00	28,000.00	322,560.00	3,000.00	325,560.00	338,688.00	43,000.00	381,688.00
Contingency	972.56	2,306.30	3,278.86	30,000.00	3,000.00	33,000.00	20,000.00	3,000.00	23,000.00	20,000.00	3,000.00	23,000.00
Recruitment	0.00	0.00	0.00	2,000.00	0.00	2,000.00	1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
Insurance Premiums Default		3,548.00	3,548.00	0.00	4,500.00	4,500.00	0.00	3,800.00	3,800.00	0.00	4,000.00	4,000.00
Insurance Premiums Workers Comp	11,049.00	0.00	11,049.00	16,000.00	0.00	16,000.00	12,750.00	0.00	12,750.00	14,000.00	0.00	14,000.00
Insurance Premiums Property Liability	52,189.00	0.00	52,189.00	55,000.00	0.00	55,000.00	51,000.00	0.00	51,000.00	50,000.00	0.00	50,000.00
Insurance Premiums Prof Liability	0.00	0.00	0.00	13,250.00	0.00	13,250.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00
Unemployment Compensation	941.12	0.00	941.12	7,000.00	0.00	7,000.00	3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00
800 MHz Access Fees	569,952.30	0.00	569,952.30	560,000.00	0.00	560,000.00	550,000.00	0.00	550,000.00	245,000.00	0.00	245,000.00
800 MHz Maintenance Costs	222,818.36	0.00	222,818.36	165,000.00	0.00	165,000.00	172,000.00	0.00	172,000.00	70,000.00	0.00	70,000.00
Internet Line Charges		0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
Other Expense	364.79	0.00	364.79	200.00	0.00	200.00	200.00	0.00	200.00	200.00	0.00	200.00
Disaster Preparedness Remediation		201,782.67	201,782.67	0.00	100,000.00	100,000.00	0.00	120,000.00	120,000.00	0.00	100,000.00	100,000.00
Supplies General	18,744.62	6,356.56	25,101.18	32,000.00	5,000.00	37,000.00	27,500.00	5,000.00	32,500.00	32,000.00	5,500.00	37,500.00
Supplies Office Printing	497.93	729.98	1,227.91	500.00	800.00	1,300.00	550.00	500.00	1,050.00	550.00	800.00	1,350.00
Supplies Clothing	0.00	364.95	364.95	0.00	800.00	800.00	0.00	800.00	800.00	0.00	800.00	800.00
Periodicals and Subscriptions	0.00	355.00	355.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00	100.00
Vehicle Supplies Fuels & Lubricants	321.86	1,589.63	1,911.49	1,000.00	2,300.00	3,300.00	400.00	1,500.00	1,900.00	500.00	2,300.00	2,800.00
Vehicle Supplies Parts	0.00	275.18	275.18	0.00	1,000.00	1,000.00	0.00	750.00	750.00	0.00	1,000.00	1,000.00
Principal on Indebtedness	530,000.00	0.00	530,000.00	550,000.00	0.00	550,000.00	550,000.00	0.00	550,000.00	570,000.00	0.00	570,000.00
Interest on Indebtedness	169,000.00	0.00	169,000.00	158,400.00	0.00	158,400.00	158,400.00	0.00	158,400.00	147,000.00	0.00	147,000.00
<b>Total EXPENSE</b>	<b>9,671,440.65</b>	<b>495,681.44</b>	<b>10,167,122.09</b>	<b>13,703,526.00</b>	<b>481,907.00</b>	<b>14,185,433.00</b>	<b>16,201,115.88</b>	<b>735,416.51</b>	<b>16,936,532.39</b>	<b>10,244,156.82</b>	<b>872,164.98</b>	<b>11,116,321.81</b>
Chk Total			10,167,122.09			14,185,433.00			16,936,532.39			11,116,321.81

FUND BALANCE												
REV Total	11,082,018.84	440,786.50	11,522,805.34	13,503,206.00	308,000.00	13,811,206.00	15,972,242.77	785,017.00	16,757,259.77	10,093,300.00	740,833.00	10,834,133.00
EXP Total	9,671,440.65	495,681.44	10,167,122.09	13,703,526.00	481,907.00	14,185,433.00	16,201,115.88	735,416.51	16,936,532.39	10,244,156.82	872,164.98	11,116,321.81
+/	1,410,578.19	-54,894.94	1,355,683.25	-200,320.00	-173,907.00	-374,227.00	-228,873.11	49,600.49	-179,272.62	-150,856.82	-131,331.98	-282,188.81
Beginning Fund Balance	943,687.08	287,447.12	1,231,134.20	2,354,265.27	232,552.18	2,586,817.45	2,354,265.27	232,552.18	2,586,817.45	2,125,392.16	282,152.67	2,407,544.83
Ending Fund Balance	2,354,265.27	232,552.18	2,586,817.45	2,153,945.27	58,645.18	2,212,590.45	2,125,392.16	282,152.67	2,407,544.83	1,974,535.34	150,820.69	2,125,356.03
Total Fund expenditures	-1,410,578.19	54,894.94	-1,355,683.25	200,320.00	173,907.00	374,227.00	228,873.11	-49,600.49	179,272.62	150,856.82	131,331.98	282,188.81
Fund Balance as a percentage of expenditures	24%	47%	25%	16%	12%	16%	13%	38%	14%	19%	17%	19%

Scott County Emergency Management Agency  
5 year Project Plan



FISCAL YEAR >>>>	2019	2020	2021	2021	2022	2023	2024	2025	2026	Future
Description	Actual	Actual	Budget	Amend	Proposed	Proposed	Proposed	Proposed	Proposed	Unprogrammed Needs
<b>Fleet/Vehicles (63072)</b>										
Fleet - SUV (1/2 w/ SECC)	-	-	21,500	-	21,500	-	-	-	-	25,000
Fleet - Pick-up Replacement	-	-	44,500	44,500	-	-	-	-	-	-
<b>Building &amp; Grounds Total</b>	<b>-</b>	<b>-</b>	<b>66,000</b>	<b>44,500</b>	<b>21,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,000</b>
<b>Building &amp; Equipment</b>										
Mobile Command Replacement	-	-	-	-	-	-	-	-	-	350,000
Pump Acquisition	-	-	-	-	-	-	45,000	-	-	45,000
Sandbagging Equipment	-	-	-	-	-	-	-	-	-	20,000
General Replacement	2,179	2,800	-	-	5,000	5,000	10,000	10,000	10,000	-
<b>Building &amp; Grounds Total</b>	<b>2,179</b>	<b>2,800</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>5,000</b>	<b>55,000</b>	<b>10,000</b>	<b>10,000</b>	<b>415,000</b>
<b>Technology Projects</b>										
Copier Replacement	-	6,000	6,000	-	-	6,000	-	-	7,500	8,000
Audio Visual Replacement	-	-	2,500	2,500	50,000	2,500	2,500	2,500	2,500	-
PC Replacements	-	-	-	-	-	6,000	-	-	-	20,000
Siren Controllers	-	-	-	-	-	-	-	-	-	45,000
Drone Project	-	-	8,750	32,000	-	-	-	-	35,000	-
Phone App	-	-	-	-	-	-	-	-	-	13,000
Plotter Replacement	-	-	-	-	2,800	-	-	-	-	-
Tablet Replacements	-	-	-	-	-	6,000	-	-	-	-
Computer Replacements	-	-	-	-	-	-	-	10,000	-	-
Network Router / Storage	-	-	-	-	-	10,000	-	-	-	20,000
ICS Situation Software	-	-	-	-	-	-	-	-	-	65,000
Radio Purchases	-	-	2,500	-	5,000	-	-	-	-	-
Ham Radio Project	-	-	3,000	6,000	-	-	-	-	-	-
Laptop Replacements	-	-	-	-	-	-	4,000	-	-	-
Monitor Replacements	-	-	-	-	2,500	-	-	-	-	-
<b>Technology Sub-Total</b>	<b>-</b>	<b>6,000</b>	<b>22,750</b>	<b>40,500</b>	<b>60,300</b>	<b>30,500</b>	<b>6,500</b>	<b>12,500</b>	<b>45,000</b>	<b>171,000</b>
<b>Other Projects (63073)</b>										
Genesis Well Project	-	-	-	266,667	289,333	-	-	-	-	-
<b>Other Projects Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>266,667</b>	<b>289,333</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Contingency Projects</b>										
Disaster Contingency Authority	-	-	100,000	120,000	100,000	100,000	100,000	100,000	100,000	-
<b>Contingency Sub-Total</b>	<b>-</b>	<b>-</b>	<b>100,000</b>	<b>120,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>-</b>
<b>Total Capital Budget Requested</b>	<b>2,179</b>	<b>8,800</b>	<b>188,750</b>	<b>471,667</b>	<b>476,133</b>	<b>135,500</b>	<b>161,500</b>	<b>122,500</b>	<b>155,000</b>	<b>611,000</b>
<b>Net of Contingency and Grant Projects</b>	<b>2,179</b>	<b>8,800</b>	<b>88,750</b>	<b>85,000</b>	<b>86,800</b>	<b>35,500</b>	<b>61,500</b>	<b>22,500</b>	<b>55,000</b>	<b>611,000</b>



**SCOTT COUNTY EMERGENCY MANAGEMENT AGENCY**

David Donovan, SECC/EMA Director  
1100 East 46<sup>th</sup> Street, Davenport, Iowa 52807  
(563) 484-3050 david.donovan@scottcountyiowa.com

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November 10, 2020

To: Mayor Bob Gallagher  
EMA Commission Chair

From: David Donovan  
EMA/SECC Director

Subj: Approval of Grant Application for Multi-jurisdictional Hazard Mitigation Plan

As you may be aware, Scott County currently has an approved Multi-jurisdictional Hazard Mitigation Plan (HMP) on file with the Federal Emergency Management Agency. The current plan was completed and adopted in November of 2017 and is valid through November of 2022. Our current plan is the second iteration of MHMP for Scott County. The first was adopted and filed in 2012.

Our plan is considered “multi-jurisdictional” because we complete one plan on behalf of several units of government, all within Scott County. For the current plan, the following participated:

Scott County  
Bettendorf  
Blue Grass  
Buffalo  
Davenport  
Dixon  
Donahue  
Eldridge  
Le Claire  
Long Grove  
Maysville  
Panorama Park  
Princeton  
Riverdale  
Walcott  
Bettendorf Community School District  
Davenport Community School District

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North Scott Community School District  
Pleasant Valley Community School District  
Eastern Iowa Community School District

A Hazard Mitigation Plan is a tool used by FEMA to encourage local jurisdictions to explore projects and strategies to reduce vulnerability and risks associated with disasters and emergencies. Eligibility for numerous types of funding hinge on having a completed, up-to-date HMP. Further, grants for mitigation projects may require that a particular project is listed as a strategy within the HMP by the jurisdiction applying for funding. One goal of the HMP program within FEMA is to reduce repetitive loss and encourage jurisdictions to eliminate situations that result in future public assistance applications.

Five years ago, EMA acted as a coordinating entity for this effort, applying for the grant and coordinating planning activities. Our current HMP was prepared five years ago by the Bi-State Regional Commission. We propose that EMA once again provide coordination and apply for grant funding for the plan development. We also propose utilizing Bi-State to gather the needed information and prepare the plan once again. Bi-state has estimated their cost for plan development and preparation at \$40,000. We are not seeking approval of a contract with Bi-state at this time.

The State of Iowa has capped grant applications for hazard mitigation plan projects at \$30,000 due to grant fund limitations. There is a 25% local match requirement for this grant application. Our cost for this project will include \$7500 local match for the \$30,000 grant and the additional \$10,000 for a total of \$17,500. We would expect these expenditures and the grant revenue primarily in fiscal years 2022 and 2023. I recommend that the Scott County Emergency Management Commission approve our grant application as outlined above and authorize me to sign documents as an authorized representative.

CC: Brian Payne  
Jim Hawkes

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