

NOTICE OF PUBLIC HEARING - PROPOSED BUDGET	EMERGENCY MANAGEMENT COMMISSION NAME:
Fiscal Year July 1, 2019 - June 30, 2020	Scott County Emergency Management Commission

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2019/2020 budget as follows:

Meeting Date:	Meeting Time:	Meeting Location:
2/21/19	6:00pm	1100 E. 46th St., Davenport, IA

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator. Copies of the supplemental budget detail will be furnished upon request.

County Coordinator Telephone Number:	County Coordinator Name:
563-484-3050	David Donovan

PROPOSED BUDGET SUMMARY

		Actual	Estimated	Proposed
		FYE	FYE	FYE
		June 30, 2018	June 30, 2019	June 30, 2020
BEGINNING FUND BALANCE:	1	1,808,395	2,140,523	1,891,847
REVENUES:				
County Contribution	2	7,676,209	11,418,000	12,068,000
Other Revenues	3	257,223	155,223	156,673
Total Revenues (2+3)	4	7,933,432	11,573,223	12,224,673
EXPENDITURES:				
Administration and Operations	5	7,506,350	8,211,099	8,326,756
Capital Outlays	6	94,954	3,610,800	4,127,300
Total Expenditures (5+6)	7	7,601,304	11,821,899	12,454,056
Total Ending Fund Balance	8	2,140,523	1,891,847	1,662,464