IowaGrants.gov

Status Report

313401-Scott ECIA SFY'20

Early Childhood Iowa

Award Year:	2020	**Status:**	Submitted
Contract Number:	313401		
Status Report Number:	02		
Submitted By:	Diane F. Martens		
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Status Report Type:	Annual Report		
Title			
Report Period	07/01/2019 (From Date) 06/30/2020 (To Date)		

Primary Contact and Organization

Primary Contact

AnA User Id	DIANE.MARTENS@IOWAID		
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Title:			
Email:*	Diane.Martens@scottcountyiowa.com		
Address:*	600 W. 4th Street		
City*	Davenport (City)	Iowa (State/Province)	52801 (Postal Code/Zip)
Phone:*	563-326-8221 (Phone)		8588 (Ext.)
Program Area of Interest*	Early Childhood Iowa		
Fax:	563-328-3224		

Organization Information

Organization Name:*	Scott County Decategorization		
Organization Type:*	Other		
DUNS:	55-745-3839		
Organization Website:	www.scottcountykids.org		
Address:	600 W. 4th Street		
	Davenport (City)	Iowa (State/Province)	52801 (Postal Code/Zip)
Phone:	563-326-8221		Ext.
Fax:	563-328-3224		

Board and Contact Information

Area and Counties Served

Name of Early Childhood Area: Scott County Kids Early Childhood Iowa

Website:	www.scottcountykids.org
Counties in ECIA:	Scott

Current Board Chairperson

Current Board Chairperson Name:	Rev. Yolanda Kirk
Board Chairperson Address:	600 W. 4th Street
Board Chairperson City:	Davenport
Board Chairperson State:	Iowa
Board Chairperson Zipcode:	52801
Board Chairperson Phone:	563-326-8221
Board Chairperson E-mail:	Diane.Martens@scottcountyiowa.gov

Current Fiscal Agent

Current Fiscal Agent Name:	Scott County Decat
Fiscal Agent Address:	600 W. 4th Street
Fiscal Agent City:	Davenport
Fiscal Agent State:	Iowa
Fiscal Agent Zipcode:	52801
Fiscal Agent E-mail:	MThee@scottcountyiowa.gov

Contact Person for the Local ECI Board

Contact Person Name:	Diane.Martens@scottcountyiowa.gov
Contact Address:	600 W. 4th Street
Contact City:	Davenport
Contact State:	Iowa
Contact Zipcode:	52801
Contact Phone:	563-326-8221
Contact E-mail:	Diane.Martens@scottcountyiowa.gov

Click here to download the Board Matrix template.

Board Matrix Attachment* Board_Membership_Matrix_SFY20.xlsx

Click here to download the Community Plan Updates template.

Community Plan Updates* Community_Plan_Updates_Scott FY20.docx

Click here to download the Executive Summary template.

Executive Summary Attachment Executive_Summary_SFY20_template.docx

Car Seat - Direct Service

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source

Early Childhood Program	$0.00
Early Childhood Admin	$0.00
School Ready-Quality	$0.00
School Ready-Other/Undesignated	$0.00
School Ready-Admin	$0.00
Total	$0.00

Optional: Other Funding Expended and Source

Source	Amount
	$0.00

Total Funding

Total $0.00

How much was done or produced (Output Measures)

Output Measures	# done or produced
Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	
Children 4 to 5 Years	
Children 5 to 6 Years	
Total	0

How much was done or produced? (Output Measures)

Number of Car Seats Checked

Seats Checked

How well did we do it (Quality/Efficiency Measures)

	Total Cost	# of Children	$
Cost per Child for the service	$0.00	0	$0.00

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of car seats safely installed prior to the car seat safety check as reported by the car seat safety technician		0	0%
	# Achieved Measure	# of Car Seats Checked	%

Crisis/Emergency Care - Direct Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source

Early Childhood Program	$0.00
Early Childhood Admin	$0.00
School Ready-Quality	$0.00
School Ready-Other/Undesignated	$0.00
School Ready-Admin	$0.00
Total	$0.00

Optional: Other Funding Expended and Source

Source	**Amount**
	$0.00

Total Funding

Total $0.00

How much was done or produced (Output measures)

Output Measures	**# done or produced**
Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	
Children 4 to 5 Years	

Children 5 to 6 Years		
Total		0

How much was done or produced (Output measures)

Total # Families Served

Marital Status - Head of Household (Output measures)

Married

Single

Widowed

Partnered

Divorced

Separated

Household Size (Output measures)

2 People

3 People

4 People

5 People

6 People

Greater than 6 People

Federal Poverty Level (Output Measures)

100% or Below FPL

101 - 150% FPL

151 - 200% FPL

201 - 299% FPL

300% or Greater FPL

Education Level of Head of Household (Output Measures)

Middle School or Lower

Some High School

High School Diploma

GED

Trade or Vocational Training

2-Year College Degree

4-Year College Degree

Master's Degree or Higher

Race of Head of Household (Output Measures)

Native American or Alaskan Native

Native Hawaiian or Pacific Islander

African American

Asian

White

Multiracial

Ethnicity - Hispanic/Latino (Output Measure)

Hispanic/Latino

How much was done or produced (Output measures)

Number of programs that received funding for crisis/emergency care

Programs Meeting Quality Initiatives (Output Measures)

NAEYC Accredited

NAFCC Accredited

Head Start

IQPPS Verified

QRS Level 3

QRS Level 4

QRS Level 5

Education Level of Lead Teacher (Output Measures)

GED

High School Diploma

CDA

AA in Early Childhood or Child Development

AA in Related Field

BA/BS in Early Childhood or Child Development

Holds a Teaching License with an Early Childhood Endorsement

Post Graduate Degree

How well did we do it (Quality/Efficiency Measures)

Children Screened for	Type of Screening Completed	# Achieved Measure	0 # Possible	0% %
Of those Children Screened, % referred on for additional services or treatment	# Achieved Measure	0 # Possible	0% %	
Cost per Child for the service	$0.00 Total Cost	0 # of Children	$0.00 $	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of families that report decreased stress	# Achieved Measure	0 # Possible	0% %
% of families that are connected to additional concrete supports	# Achieved measure	0 # Possible	0% %
% of families that participate in parent education opportunities	# Achieved measure	0 # Possible	0% %
% of programs with a rating of 3 or higher in the QRS system	0 # Achieved	0 # Possible	0% %

Dental - Direct Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source

Early Childhood Program	$0.00
School Ready-Quality	$0.00
School Ready-Other/Undesignated	$0.00
School Ready-Admin	$0.00
Total	$0.00

Optional: Other Funding Expended and Source

Source	Amount
	$0.00

Total Funding

Total $0.00

How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	
Children 4 to 5 Years	
Children 5 to 6 Years	
Total	0

How well did we do it (Quality/Efficiency Measures)

Children Screened for	Type of Screening Completed	# Achieved Measure	0 # Possible	0% %
Of those Children Screened, % referred on for additional services or treatment	# Achieved Measure	0 # Possible	0% %	
Cost per Child for the service	$0.00 Total Cost	0 # of Children	$0.00 $	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children who need dental treatment that went to a dentist	# Achieved Measure	0 # Possible	0% %
% of children who are cavity free	# Achieved measure	0 # Possible	0% %

Early Care & Education Scholarships - Direct Services

Name of Program or Service	Preschool and Child Care Scholarships
List the name of each contractor funded.	
Contractor	Friendly House
Description	Child care and preschool scholarships administered by Friendly House. Parents apply, scholarships are based on family size and income. Child care providers must be registered homes or licensed centers. Preschools must be Quality Preschool Program Standard verified or NAEYC accredited.
Link to Which Comm. Plan Priority or Priorities	Increase access to affordable quality learning environments for all children.

How much was invested (Input measures)

Source

Early Childhood Program	$0.00
Early Childhood Admin	$0.00
School Ready-Quality	$0.00
School Ready-Other/Undesignated	$305,743.83
School Ready-Admin	$0.00
Total	$305,743.83

Optional: Other Funding Expended and Source

Source	**Amount**
	$0.00

Total Funding

Total $305,743.83

How much was done or produced (Output measures)

Output Measures	**# done or produced**
Prenatal	
Children 0 to 1 Year	7
Children 1 to 2 Years	6
Children 2 to 3 Years	11

Children 3 to 4 Years	49
Children 4 to 5 Years	29
Children 5 to 6 Years	31
Total	133

Marital Status - Head of Household (Output Measures)

Married	48
Single	58
Widowed	
Partnered	
Divorced	14
Separated	3

Household Size (Output Measures)

2 People	26
3 People	27
4 People	33
5 People	30
6 People	12
Greater than 6 People	5

Federal Poverty Level (Output Measures)

100% or Below FPL	
101 - 150% FPL	14
151 - 200% FPL	57
201 - 299% FPL	62
300% or Greater FPL	

Educational Level of Head of Household (Output Measures)

Middle School or Lower	
Some High School	
High School Diploma	29
GED	
Trade or Vocational Training	7
2-Year College Degree	47
4-Year College Degree	37

Master's Degree or Higher	13

Race of Head of Household (Output Measures)

Native American or Alaskan Native	
Native Hawaiian or Pacific Islander	
African American	22
Asian	3
White	102
Multiracial	3

Ethnicity - Hispanic/Latino (Output Measure)

Hispanic/Latino	4

How much was done or produced (Output Measures)

Number of programs that received funding for a scholarship	17

Programs Meeting Quality Initiatives (Output Measures)

NAEYC Accredited	2
NAFCC Accredited	
Head Start	
IQPPS Verified	7
QRS Level 3	1
QRS Level 4	4
QRS Level 5	2

Education Level of Lead Teacher (Output Measures)

GED	
High School Diploma	15
CDA	8
AA in Early Childhood or Child Development	5
AA in Related Field	

BA/BS in Early Childhood or Child Development	10
Holds a Teaching License with an Early Childhood Endorsement	18
Post Graduate Degree	1

How well did we do it (Quality/Efficiency Measures)

Children Screened for	Age appropriate skills, hearing, vision, behavior Type of Screening Completed		133 # Achieved Measure	133 # Possible	100.0% %
Of those Children Screened, % referred on for additional services or treatment	2 # Achieved Measure	133 # Possible	1.5% %		
Cost per Child for the service	$305,743.83 Total Cost	133 # of Children	$2,298.83 $		

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children demonstrating age appropriate skills	107 # Achieved	133 # Possible	80.45% %

Assessments for Determining Age Appropriate Skills

Gold	9
Creative Curriculum	9
Brigance	
ASQ	6
IGDIs	
High Scope	
Ireton Developmental Checklist	
Saxon Math	
Locally Developed	3

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of programs with a rating of 3 or higher in the QRS system	7 # Achieved Measure	17 # Possible	41.18% %

Early Care & Education Supportive Services - Direct Services

Name of Program or Service	Extension of Head Start day, multiple sites
List the name of each contractor funded.	
Contractor	Community Action of Eastern Iowa
Description	Extension of Head Start day at Roosevelt, Wittenmyer and Early Head Start (Mid-City High and Goose Creek)
Link to Which Comm. Plan Priority or Priorities	Increase access to affordable quality learning environments for all children.

How much was invested (Input measures)

Source	
Early Childhood Program	$200,984.00
Early Childhood Admin	$0.00
School Ready-Quality	$0.00
School Ready-Other/Undesignated	$0.00
School Ready-Admin	$0.00
Total	$200,984.00

Optional: Other Funding Expended and Source

Source	**Amount**
	$0.00

Total Funding

Total	$200,984.00

How much was done or produced (Output measures)

Output Measures	**# done or produced**
Prenatal	1
Children 0 to 1 Year	11
Children 1 to 2 Years	20
Children 2 to 3 Years	12
Children 3 to 4 Years	13
Children 4 to 5 Years	12
Children 5 to 6 Years	
Total	69

How much was done or produced (Output Measures)

# of Programs	3

Programs Meeting Quality Initiatives (Output Measures)

NAEYC Accredited	
NAFCC Accredited	
Head Start	3
IQPPS Verified	
QRS Level 3	
QRS Level 4	3
QRS Level 5	

How well did we do it (Quality/Efficiency Measures)

Children Screened for	Vision,hearing, speech, Brigance, Ages and Stages. Type of Screening Completed	69 # Achieved Measure	69 # Possible	100.0% %
Of those Children Screened, % referred on for additional services or treatment	5 # Achieved Measure	69 # Possible	7.25% %	
Cost per Child for the service	$200,984.00 Total Cost	69 # of Children	$2,912.81 $	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children demonstrating age appropriate skills	65 # Achieved	69 # Possible	94.2% %

Assessments for Determining Age Appropriate Skills

Gold	3
Creative Curriculum	3
Brigance	2
ASQ	2
IGDIs	
High Scope	
Ireton Developmental Checklist	
Saxon Math	
Locally Developed	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of programs with a rating of 3 or higher in the QRS system	3	3	100.0%
	# Achieved Measure	# Possible	%

Health Prevention - Direct Service

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source

School Ready-Quality	$0.00
School Ready-Other/Undesignated	$0.00
School Ready-Admin	$0.00
Total	$0.00

Optional: Other Funding Expended and Source

Source	**Amount**
	$0.00

Total Funding

Total $0.00

How much was done or produced (Output measures)

Output Measures

Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	
Children 4 to 5 Years	
Children 5 to 6 Years	
Total	0

How well did we do it (Quality/Efficiency Measures)

Children Screened for			0	0%
	Type of Screening Completed	# Achieved Measure	# Possible	%

Of those Children Screened, % referred on for additional services or treatment		0	0%
	# Achieved Measure	# Possible	%
Cost per Child for the service	$0.00	0	$0.00
	Total Cost	# of Children	$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% screened that needed follow up services/treatment that received the service		0	0%
	# Achieved Measure	# Possible	%

Literacy - Direct Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source

Early Childhood Program	$0.00
Early Childhood Admin	$0.00
School Ready-Quality	$0.00
School Ready-Other/Undesignated	$0.00
School Ready-Admin	$0.00
Total	$0.00

Optional: Other Funding Expended and Source

Source	**Amount**
	$0.00

Total Funding

Total	$0.00

How much was done or produced (Output measures)

Output Measures		**# done or produced**
	Prenatal	
	Children 0 to 1 Year	
	Children 1 to 2 Years	
	Children 2 to 3 Years	
	Children 3 to 4 Years	
	Children 4 to 5 Years	
	Children 5 to 6 Years	
	Total	0

Output Measures

Total # Families Served

How well did we do it (Quality/Efficiency Measures)

Cost per Child for the service	$0.00 Total Cost	0 # of Children	$0.00 $

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of parents that report an increase in reading to their children each day	# Achieved Measure	0 # Possible	0% %
% of parents that report an increase in talking to their children about new words in stories	# Achieved Measure	0 # Possible	0% %

Prenatal/Postnatal - Direct Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source		
	School Ready-Quality	$0.00
	School Ready-Other/Undesignated	$0.00
	School Ready-Admin	$0.00
	Total	$0.00

Optional: Other Funding Expended and Source

Source	Amount
	$0.00

Total Funding

Total $0.00

How much was done or produced (Output measures)

Output Measures		# done or produced
	Prenatal	
	Children 0 to 1 Year	
	Children 1 to 2 Years	
	Children 2 to 3 Years	
	Children 3 to 4 Years	
	Children 4 to 5 Years	
	Children 5 to 6 Years	
	Total	0

How well did we do it (Quality/Efficiency Measures)

Children Screened for	Type of Screening Completed	# Achieved Measure	0 # Possible	0% %
Of those Children Screened, % referred on for additional services or treatment	# Achieved Measure	0 # Possible	0% %	
Cost per Child	$0.00 Total Cost	0 # of Children	$0.00 $	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% screened that needed follow up services/treatment that received the service		0	0%
	# Achieved Measure	# Possible	%

Transportation - Direct Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source

Early Childhood Program	$0.00
Early Childhood Admin	$0.00
School Ready-Quality	$0.00
School Ready-Other/Undesignated	$0.00
School Ready-Admin	$0.00
Total	$0.00

Optional: Other Funding Expended and Source

Source	Amount
	$0.00

Total Funding

Total $0.00

How much was done or produced (Output measures)

Output Measures	# done or produced	
Prenatal		
Children 0 to 1 Year		
Children 1 to 2 Years		
Children 2 to 3 Years		
Children 3 to 4 Years		
Children 4 to 5 Years		
Children 5 to 6 Years		
Total		0

How much was done or produced (Output measures)

# of days transportation was provided	# of Days

How well did we do it (Quality/Efficiency Measures)

Cost per Child for the service	$0.00 Total Cost	0 # of Children	$0.00 $

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of days that children attended preschool that were provided transportation	# Achieved Measure	0 # Possible	0% %

Business Investment Program - Indirect Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source

Early Childhood Program	$0.00
Early Childhood Admin	$0.00
School Ready-Quality	$0.00
School Ready-Other/Undesignated	$0.00
School Ready-Admin	$0.00
Total	$0.00

Optional: Other Funding Expended and Source

Source	**Amount**
	$0.00

Total Funding

Total $0.00

How much was done or produced (Outputs Measures)

Non-Registered

Non-Registered that become DHS Registered

DHS Registered

DHS Licensed

How much was done or produced (Output measures)

QRS Level 1

QRS Level 2

QRS Level 3

QRS Level 4

QRS Level 5

IQ4K level 1

IQ4K level 2

IQ4K level 3

IQ4K level 4

IQ4K level 5

How much was done or produced (Output Measures)

Non-Registered

Non-Registered that become DHS Registered

DHS Registered

DHS Licensed

How much was done or produced (Output Measures)

Non-Registered

Non-Registered that become DHS Registered

DHS Registered

DHS Licensed

How well did we do it (Quality/Efficiency Measures)

% of businesses that received at least one incentive by category

	# Achieved	# Possible	%
Non-Registered		0	0%
Non-Registered to DHS Registered		0	0%
DHS Registered		0	0%
DHS Licensed		0	0%

What Was the Change in Conditions for Those We Served (Outcome Measures)

	# Achieved	# Possible	%
% of businesses that increased or maintained the highest level in the QRS or QRIS system		0	0%

Child Care Nurse Consultant - Indirect Services

Name of Program or Service	Child Care Nurse Consultant
List the name of each contractor funded.	
Contractor	Scott County Health Department
Description	Nurse to provide technical assistance to child care centers and homes to improve the quality, health and safety in child care settings.
Link to Which Comm. Plan Priority or Priorities	Advance healthy physical and mental development for all children with a priority for at-risk.

How much was invested (Input measures)

Source

Early Childhood Program	$108,311.11
Early Childhood Admin	$0.00
School Ready-Quality	$7,500.00
School Ready-Other/Undesignated	$0.00
School Ready-Admin	$0.00
Total	$115,811.11

Optional: Other Funding Expended and Source

Source	Amount

$0.00

Total Funding

Total	$115,811.11

Output Measures

The total number of visits the child care nurse consultant makes to early learning programs.

# of visits by a nurse consultant	175

The total number of programs that participate with the child care nurse.

# of early learning programs participating in child care nurse consultant activities (unduplicated)	56

How much was done or produced (Output measures)

Non-Registered	
DHS Registered	12
DHS Licensed	110
DE Regulated (licensed exempt from DHS)	
QRS Level 1	1
QRS Level 2	3
QRS Level 3	2
QRS Level 4	15
QRS Level 5	10

How much was done or produced (Output Measures)

The total number of children that have special health care needs. If there were no children with special health care needs, enter '0.'

# of children with special health care needs	60

The total number of direct technical assistance contacts provided to programs by the nurse consultant, other than in-person visits which are reported separately.

# of technical assistance contacts	366

How well did we do it (Quality/Efficiency Measures)

	# Achieved Measure	# Possible	%
% of programs rating a 3 or higher in the QRS system	27	56	48.21%

Cost per Program for the service	$115,811.11 Total Cost	56 # of Programs	$2,068.06 $

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children with special health care needs with a special needs care plan in place at the child care facility (program)	50 # Achieved Measure	60 # Possible	83.33% %
% of programs receiving onsite assessment and consultation that improve health and safety conditions in their early learning environments	52 # Achieved Measure	56 # Possible	92.86% %

Coordinated Intake - Indirect Service

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source

School Ready-Quality	$0.00
School Ready-Other/Undesignated	$0.00
School Ready-Admin	$0.00
Total	$0.00

Optional: Other Funding Expended and Source

Source	**Amount**
	$0.00

Total Funding

Total $0.00

Output Measures

The total number of coordinated intake requests processed.

# of Intakes Processed

The number of families that received a referral in the coordinated intake service.

# of Families (unduplicated)

How well did we do it (Quality/Efficiency Measures)

Cost per Intake	$0.00 Total Cost	0 # of Intakes		$0.00 $	
% Intakes referred to a program or service	# Achieved Measure		0 # Possible	0% %	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of families that received a referral that enrolled in a local program	# Achieved Measure	0 # Possible	0% %		
Families that received a referral that did not enroll in a local program. List the reasons:			0 # Achieved Measure	0 # Possible	0% %

hawk-I - Indirect Service

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source

School Ready-Quality	$0.00
School Ready-Other/Undesignated	$0.00
School Ready-Admin	$0.00
Total	$0.00

Optional: Other Funding Expended and Source

Source	Amount
	$0.00

Total Funding

Total	$0.00

Output Measures

# of Applications Submitted

How well did we do it (Quality/Efficiency Measures)

Cost per Application	$0.00	0	$0.00
	Total Cost	# of Applications	$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children applying for hawk-i who actually enroll in the program		0	0%
	# Achieved Measure	# Possible	%

Quality Improvement for Early Learning - Indirect Services

Name of Program or Service	Growth Fund Program
List the name of each contractor funded.	
Contractor	First Children's Finance
Description	Professional development and consultation for centers to increase business knowledge.
Link to Which Comm. Plan Priority or Priorities	Increase access to affordable quality learning environments for all children.

How much was invested (Input measures)

Source

Early Childhood Program	$64,924.96
Early Childhood Admin	$0.00
School Ready-Quality	$0.00
School Ready-Other/Undesignated	$0.00
School Ready-Admin	$0.00
Total	$64,924.96

Optional: Other Funding Expended and Source

Source	Amount
	$0.00

Total Funding

Total	$64,924.96

Output Measures

# of early learning programs participating in quality improvement activities (unduplicated)	7

QRS Participation (Output Measures)

QRS Level 1	2
QRS Level 2	1
QRS Level 3	2
QRS Level 4	1
QRS Level 5	1

How well did we do it (Quality/Efficiency Measures)

	# Achieved Measure	# Possible	%
% of programs rating a 3 or higher in the QRS system	4	7	57.14%

What Was the Change in Conditions for Those We Served (Outcome Measures)

	# Achieved Measure	# Possible	%
% of programs that improve or maintain at the highest level their rating in a quality initiative	7	7	100.0%

Preschool Scholarship Coordination - Indirect Services

Name of Program or Service	Preschool Scholarship

List the name of each contractor funded.

Contractor	Friendly House
Description	Scholarships administered by Friendly House. Parents apply, scholarships are based on family size and income. Preschools must be Quality Preschool Program Standards verified or NAEYC accredited.
Link to Which Comm. Plan Priority or Priorities	Increased access to affordable quality learning environments for all children.

How much was invested (Input measures)

Source

Early Childhood Program	$0.00
Early Childhood Admin	$0.00
School Ready-Quality	$0.00
School Ready-Other/Undesignated	$19,608.00
School Ready-Admin	$0.00
Total	$19,608.00

Optional: Other Funding Expended and Source

Source	Amount
	$0.00

Total Funding

Total $19,608.00

Output Measures

The total number of tuition assistance applications completed.

# of scholarships processed 148

The total number of programs in which children received direct tuition assistance.

# of programs (unduplicated) 17

QRS Participation (Output Measures)

QRS Level 3	1
QRS Level 4	4
QRS Level 5	2

How well did we do it (Quality/Efficiency Measures)

Cost per application	$19,608.00 Total Cost	148 # of applications	$132.49 $

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children applying for preschool scholarships who actually receive the scholarship	124 # Achieved Measure	148 # Possible	83.78% %			
Children applying for a scholarship that did not receive it. List the reasons:	Limited funds available.			24 # Achieved Measure	148 # Possible	16.22% %
% of programs rating a 3 or higher in the QRS system	7 # Achieved Measure	17 # Possible	41.18% %			

Professional Development: Conferences - Indirect Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source

Early Childhood Program	$0.00
Early Childhood Admin	$0.00
School Ready-Quality	$0.00
School Ready-Other/Undesignated	$0.00
School Ready-Admin	$0.00
Total	$0.00

Optional: Other Funding Expended and Source

Source	**Amount**
	$0.00

Total Funding

Total $0.00

How much was done or produced (Output Measures)

The total number of individuals that were funded to attend a conference(s). NOTE: This measure is required only if individuals were provided registration or stipends to attend. If funding was provided to generally sponsor the event, not per person funding, report zero for this measure.

# of participants at the conference (if funded per person only)

# of conferences funded

The total number of conferences funded, either with general funding or per person.

How much was done or produced (Output Measures)

Early Learning

Family Support

Special Needs

Health, Mental Health and Nutrition

How well did we do it (Quality/Efficiency Measure)

	# Achieved Measure	# Possible	%
Early Learning	0	0	0%
Family Support	0	0	0%
Special Needs	0	0	0%
Health, Mental Health and Nutrition	0	0	0%

Professional Development: Credit-bearing - Indirect Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source

Early Childhood Program	$0.00
Early Childhood Admin	$0.00
School Ready-Quality	$0.00
School Ready-Other/Undesignated	$0.00
School Ready-Admin	$0.00
Total	$0.00

Optional: Other Funding Expended and Source

Source	**Amount**
	$0.00

Total Funding

Total $0.00

How much was done or produced (Output Measures)

The total number of individuals receiving academic credit.

# of participants (unduplicated)

The total number of classes attended for academic credit.

# of classes attended for academic credit

How much was done or produced (Output Measures)

Early Learning

Family Support

Special Needs

Health, Mental Health and Nutrition

How well did we do it (Quality/Efficiency Measure)

Early Learning	0	0	0%

	# Achieved Measure		# Possible	%
Family Support	0		0	0%
	# Achieved Measure		# Possible	%
Special Needs	0		0	0%
	# Achieved Measure		# Possible	%
Health, Mental Health and Nutrition	0		0	0%
	# Achieved Measure		# Possible	%

Cost per Participant:

Cost per Participant	$0.00	0	$0.00
	Total Cost	# of Participants	Cost per participant

Professional Development: Training - Indirect Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source

Early Childhood Program	$0.00
Early Childhood Admin	$0.00
School Ready-Quality	$0.00
School Ready-Other/Undesignated	$0.00
School Ready-Admin	$0.00
Total	$0.00

Optional: Other Funding Expended and Source

Source	**Amount**
	$0.00

Total Funding

Total $0.00

How much was done or produced (Output Measures)

The total number of trainings funded:

# of trainings

How much was done or produced (Output Measures)

Early Learning

Family Support

Special Needs

Health, Mental Health and Nutrition

How well did we do it (Quality/Efficiency Measure)

Early Learning	0 # Achieved Measure		0 # Possible	0% %
Family Support	0 # Achieved Measure		0 # Possible	0% %
Special Needs	0 # Achieved Measure		0 # Possible	0% %
Health, Mental Health and Nutrition	0 # Achieved Measure		0 # Possible	0% %
Cost per Training:				
Cost per Training	$0.00 Total Cost	0 # of Trainings	$0.00 %	

Public Awareness/Child Fairs - Indirect Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source

Early Childhood Program	$0.00
Early Childhood Admin	$0.00
School Ready-Quality	$0.00
School Ready-Other/Undesignated	$0.00

School Ready-Admin	$0.00
Total	$0.00

Optional: Other Funding Expended and Source

Source	Amount
	$0.00

Total Funding

Total $0.00

Output Measures

The total number of activities funded.

# of activities provided

The number of families that participated in the awareness activities or child fairs.

# of families participating

The number of people the public awareness activities are estimated to reach.

# of estimated reach

How well did we do it (Quality/Efficiency Measures)

Cost per Activity	$0.00 Total Cost	0 # of Activities	$0.00 $

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of parents with an increased awareness of ECI and early childhood services available to their child	# Achieved Measure	0 # Possible	0% %

Resource Libraries - Indirect Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source

Early Childhood Program	$0.00
Early Childhood Admin	$0.00
School Ready-Quality	$0.00
School Ready-Other/Undesignated	$0.00
School Ready-Admin	$0.00
Total	$0.00

Optional: Other Funding Expended and Source

Source	**Amount**
	$0.00

Total Funding

Total $0.00

Output Measures

The total number of times that resource materials were checked out within the fiscal year.

# of times materials are checked out

The number of programs that utilized the resource library by checking out items. Note: Each program is counted once in the unduplicated count. For example, XYZ Child Development Center, Sally's in-home child care program and 2 different teachers from Busy Bee Preschool all checked out items from the resource library. Report (3) for the # of programs.

# of participating programs (unduplicated)

How well did we do it (Quality/Efficiency Measures)

Cost per Checkout	$0.00	0	$0.00
	Total Cost	# of Times Materials Checked Out	$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of programs that increased their knowledge of early childhood growth and development because of the resource library		0	0%
	# Achieved Measure	# Possible	%

Technical Assistance: Consultation, Mentoring, Coaching - Indirect Services

Name of Program or Service	Quality Child Care
List the name of each contractor funded.	
Contractor	Child Care Resource and Referral -Community Action of Eastern Iowa
Description	Consultation/technical assistance and resources to child care providers regarding QRS, urgent need health and safety items.
Link to Which Comm. Plan Priority or Priorities	Increase the number of center and home based providers meeting quality standards.

How much was invested (Input measures)

Source

Early Childhood Program	$48,336.98
Early Childhood Admin	$0.00
School Ready-Quality	$0.00
School Ready-Other/Undesignated	$0.00
School Ready-Admin	$0.00
Total	$48,336.98

Optional: Other Funding Expended and Source

Source	**Amount**
	$0.00

Total Funding

Total $48,336.98

Output Measures

The total number of visits the consultant, mentor or coach makes to programs. (This may be a duplicate count.)

# of visits completed	454
# of programs participating (unduplicated)	73

How much was done or produced (Output measures)

Non-Registered	7
DHS Registered	39

DHS Licensed	27
DE Regulated (licensed exempt from DHS)	
QRS Level 1	1
QRS Level 2	6
QRS Level 3	1
QRS Level 4	1
QRS Level 5	5

How much was done or produced (Output measure)

The total number of direct technical assistance contacts the consultant, mentor or coach provided to the programs, other than in-person visits which are reported separately.

# of technical assistance contacts	578

How well did we do it (Quality/Efficiency Measures)

	# Achieved Measure	# Possible	%
Early Learning Programs	73	73	100.0%
Family Support Programs		73	0%
Special Needs		73	0%
Health, Mental Health and Nutrition		73	0%

How well did we do it (Quality/Efficiency Measures)

	# Achieved Measure	# Possible	%
% of programs rating a 3 or higher in the QRS system	7	73	9.59%

	Total Cost	# of Programs	$
Cost per Program	$48,336.98	73	$662.15

What Was the Change in Conditions for Those We Served (Outcome Measures)

The number of programs that met the goals that were jointly established by the program and the consultation, mentoring or coaching activity.

	# Achieved Measure	# Possible	%
% of programs that meet the goals established for the service	68		0%

WAGE$ Program - Indirect Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source

Early Childhood Program	$0.00
Early Childhood Admin	$0.00
School Ready-Quality	$0.00
School Ready-Other/Undesignated	$0.00
School Ready-Admin	$0.00
Total	$0.00

Optional: Other Funding Expended and Source

Source	Amount
	$0.00

Total Funding

Total $0.00

How much was done or produced - Output Measures

The total number of recipients

# of recipients

The total number of recipients who retained employment in their early learning program.

# of recipients who retained employment in their early learning program

The total number of recipients at temporary award levels.

# of recipients at temporary award levels

The total number of recipients at temporary award levels who earned additional college credits.

# of recipients at temporary award levels who earned additional college credits

The number of six-month supplements issued

# of six-month financial supplements

The total number of recipients who received at least one six-month financial supplement.

# of recipients who received at least one six-month financial supplement (unduplicated)

The total dollar amount of six-month financial supplements issued.

Cost of six-month financial supplements issued $0.00

The total number of early learning programs with at least one WAGE$ recipient.

# of early learning programs with at least one WAGE$ recipient

How much was done or produced (Output measures)

QRS Level 1

QRS Level 2

QRS Level 3

QRS Level 4

QRS Level 5

How much was done or produced - Output Measures

NAEYC Accredited

NAFCC Accredited

Head Start

IQPPS Verified

How well did we do it (Quality/Efficiency Measures)

Average monthly amount of a six-month financial supplement	$0.00 Total Cost	0 # Possible	$0.00 Dollars
Cost per recipient in the program	$0.00 Total cost	0 # of Recipients Receiving a Supplement	$0.00 Dollars
% of programs rating a 3 or higher in the QRS system	0 # Achieved Measure	0 # of Programs	0% %

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of recipients who retained employment in their early learning program	0 # Achieved Measure	0 # Possible	0% %

% of recipients at temporary award levels who earned additional college credit	0 # Achieved Measure	0 # Possible	0% %

Family Support - Home Visitation

Name of Program or Service	Family Support
Contractor	Genesis Health System
Description	Bright Beginnings, Family Connects and NEST. Family Connects is evidenced based. Bright Beginnings and NEST are Iowa Family Support Credentialed.
Link to Which Comm. Plan Priority or Priorities	Increased positive relationships between children and parents. Linked to all ECI Area priorities.

How much was invested (Input measures)

Source

School Ready-Quality	$0.00
School Ready-Other/Undesignated	$514,182.72
School Ready-Admin	$0.00
Total	$514,182.72

Optional: Other Funding Expended and Source

Source	**Amount**
	$0.00

Total Funding

Total $514,182.72

Daisey Report

Daisey Report Daisey Scott County.pdf

Family Support - Parent Education

Name of Program or Service	
Contractor	
Description	
Link to Which Comm. Plan Priority or Priorities	Linked to all ECI Area priorities.

How much was invested (Input measures)

Source

School Ready-Quality	$0.00
School Ready-Other/Undesignated	$0.00
School Ready-Admin	$0.00
Total	$0.00

Optional: Other Funding Expended and Source

Source	Amount
	$0.00

Total Funding

Total $0.00

Daisey Report

Daisey Report

Administrative Staff (service coordination and collaboration)

Name(s) of Administrative Staff Diane Martens and Kathy Mumma

Employer of Record Bi-State Regional Commission

How much was invested (Input measures)

Source

Early Childhood Admin	$7,971.16
School Ready-Quality	$62,285.00
School Ready-Other/Undesignated	$0.00
School Ready-Admin	$11,613.99
Total	$81,870.15

Optional: Other Funding Expended and Source

Source	Amount
	$0.00

Total Funding

Total $81,870.15

Administrative Expenses - Early Childhood Funds

Early Childhood Expenses/Fees

Fiscal Agent Fees	$9,011.62
Liability Insurance Fees	$130.95
Financial Audit Fees	$1,289.68
Board Expenses	$579.05
Other (non program) describe below	$442.51
Total	$11,453.81

Description

Early Childhood Other (non-program) Description

Administrative Expenses - School Ready Funds

School Ready Funds Expenses/Fees	Admin	Quality	Other/Undesignated	Total
Fiscal Agent Fees	$13,129.95	$0.00	$0.00	$13,129.95
Liability Insurance fees	$190.80	$0.00	$0.00	$190.80
Financial Audit fees	$1,879.07	$0.00	$0.00	$1,879.07
Board Expenses	$843.68	$0.00	$0.00	$843.68
Other (non-program) describe below	$644.74	$0.00	$0.00	$644.74
Total	$16,688.24	$0.00	$0.00	$16,688.24

Description

School Ready Other (non-program) Description

Confirmation_question

Did you complete all the required forms?* Yes

Early Childhood State Program

Funding	Direct Services	Indirect Services	Total Expended
Early Childhood State Program	$200,984.00	$221,573.05	$422,557.05

Early Childhood State Admin

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
Early Childhood State Admin	$0.00	$0.00	$7,971.16	$11,453.81	$19,424.97

Early Childhood Funds Total

Early Childhood Funds Total $441,982.02

Confirmation_question

Did you complete all the required forms?* Yes

School Ready - Quality

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready - Quality	$0.00	$7,500.00	$62,285.00	$0.00	$69,785.00

School Ready- Other/Undesignated

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready- Other/Undesignated	$819,926.55	$19,608.00	$0.00	$0.00	$839,534.55

School Ready- Admin

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready- Admin	$0.00	$0.00	$11,613.99	$16,688.24	$28,302.23

School Ready Funds Total

School Ready Funds Total $937,621.78

Confirmation_question

Yes

Did you complete all the required forms?*

Other Funding

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
Other Funding	$0.00	$0.00	$0.00	$0.00	$0.00

TOTAL ECI Funding

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
TOTAL ECI Funding	$1,020,910.55	$248,681.05	$81,870.15	$28,142.05	$1,379,603.80

Total Expended

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
Total Expended	$1,020,910.55	$248,681.05	$81,870.15	$28,142.05	$1,351,461.75

Percent of Other Funds Expended

Percent of Other Funds Expended 0%

SFY18/19/20 Financial Statement Attachment

Attachment	Description	File Name	File Size	Type
Early Childhood Financial Statement	Early Childhood FY20	EC funds FY20 AR.xls	xls	48 KB
Certified Early Childhood Financial Statement	Early Childhood funds SIGNED	Early Childhood funds SIGNED.pdf	pdf	164 KB
School Ready Financial Statement	School Ready FY20	SR FY20 AR.xlsx	xlsx	20 KB
Certified School Ready Financial Statement	School Ready certified	School Ready funds SIGNED.pdf	pdf	170 KB

FSSD Report - Output Measures

Reporting Period: Full Year, 2019-2020

DAISEY

Children & Families Served

Children 0-5: **1,324**

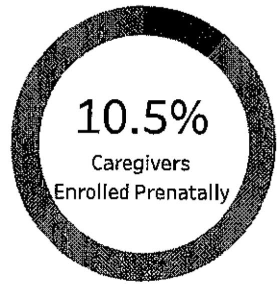
Families: **857**

Services Provided

Home Visits: **3,562**

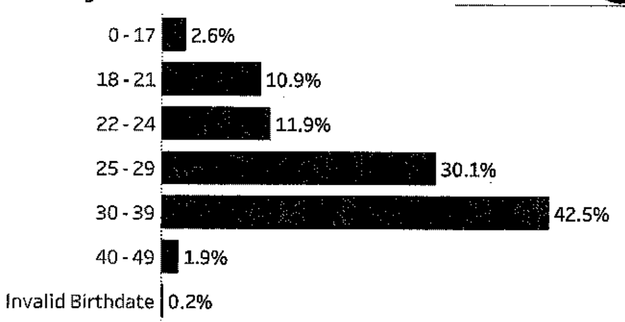
Group-Based Parent Education Meetings: **562**

Pregnancy Status at Enrollment

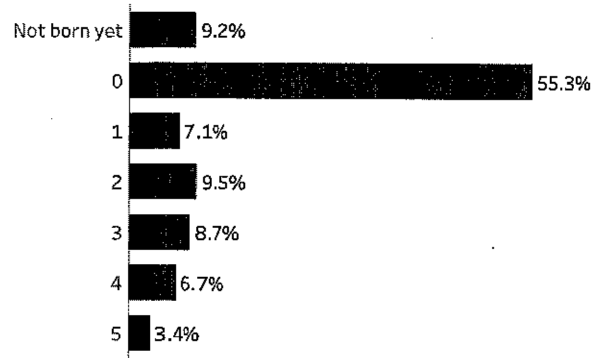


Average Age: **28.70**

Mom's Age at Enrollment



Child's Age at Enrollment



If you have questions about these reports, please visit [illegible] or contact the Iowa Help Desk at daisey.iowa@ku.edu

EARLY CHILDHOOD STATE FUNDS UNDER EARLY CHILDHOOD IOWA		
Early Childhood Iowa Area: Scott County Kids	**FY19**	**FY20**
	[illegible]	
Revenues		
Current allocation for Admin. (not to exceed 5% of total award) for Reporting Year	$22,540.00	$20,775.50
Program/Service Funds	$428,260.00	$394,734.50
[illegible]	[illegible]	[illegible]
Carry-forward from Previous Years available for current reporting year		
Brought Forward-Administration	$4,951.00	$6,123.75
Brought Forward -- Program/Service Funds	$49,987.52	$42,195.60
Interest (Must be used in Program and not Administration)		
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
Current Year Available Funds (Current Allocation plus Carry-forward) by		
Admininistration (not to exceed 5% of total award)	$27,491.00	$26,899.25
Program/Service Funds includes Carry-forward Interest	$478,247.52	$436,930.10
Interest Earned During Current Fiscal Year	$63.71	$58.33
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
Administrative Expenditures (not to exceed 5% of total award)		
Fiscal Agent fees	$9,877.75	$9,011.62
Liability Insurance fees	$542.48	$130.95
Financial Audit fees	$1,509.34	$1,289.68
Board Expenses	$114.70	$579.05
Administrative Staff (ECIA director, support staff, etc.)	$8,272.84	$7,971.16
Other	$1,050.14	$442.51
Program/Service Expenditures	$436,115.63	$422,557.05
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
Admininistration	$6,123.75	$7,474.28
Program/Service Funds	$42,195.60	$14,431.38
[illegible]	[illegible]	[illegible]
FY'18 Amount over 20% into FY'19		
FY'19 Amount over 20% into FY'20		$ -
Amount subject to 20% for SFY'19 and 35% for SFY'20 (1-year only exception based on public health emergency) Carry-forward	**$48,319.35**	**$21,905.66**
Maximum Allowable Carry-forward to next year (20% for SFY'19 and 35% for SFY'20 of total current award)	[illegible]	[illegible]
Overage (Reduced from second succedding year payments)	[illegible]	[illegible]

I hereby verify that the information contained in this financial statement is true and reflects the ending balance at the close of fiscal year.

Mary J Thee

Fiscal Agent Signature

On behalf of: Scott County Decat

Scott County Kids Early Childhood Iowa

SCHOOL READY FUNDS UNDER EARLY CHILDHOOD IOWA Early Childhood Iowa Area: Scott County Kids	FY19	FY20
Current allocation for Administration (not to exceed 3% of total award) for Reporting Year	$29,044.00	$29,428.00
Quality Improvement Funds	$65,495.00	$65,078.00
Other Programs/Services	$873,584.00	$887,069.00
Carry-forward from Previous Years: Available for Current Reporting Year		
Brought Forward - Administration	$5,303.15	$9,061.02
Brought Forward - Quality Improvement Funds	$21,028.33	$24,661.92
Brought Forward - Other Programs/Services (includes interest applied)	$17,698.16	$43,904.55
Total Available Funds for Reporting Year		
Administration (not to exceed 3% of total award)	$34,347.15	$38,489.02
Quality Improvement Funds	$86,523.33	$89,739.92
Other Programs/Services	$891,282.16	$930,973.55
Interest Accrued in Current Fiscal Year (Must be used in Program and not Administration)	$9,720.75	
Administration Expenditures (not to exceed 3% of total award)		
Fiscal Agent fees	$11,689.39	$13,129.95
Liability Insurance fees	$641.97	$190.80
Financial Audit fees	$1,786.16	$1,879.07
Board Expenses	$135.73	$843.68
Administrative Staff (ECIA director, support staff, etc.)	$9,790.14	$11,613.99
Other	$1,242.74	$644.74
Quality Improvement Funds	$61,861.41	$62,285.00
Other Programs/Services includes Interest Applied	$857,098.36	$847,034.55
Unexpended Balance of Funds for Reporting Year (Becomes Carry-forward in 1st succeeding year)		
Administration (not to exceed 3% of total award)	$9,061.02	$10,186.79
Quality Improvement Funds	$24,661.92	$27,454.92
Other Programs/Services includes Interest Applied	$43,904.55	$83,939.00
FY'18 Amount over 20% into FY'19		
FY'19 Amount over 20% into FY'20		$0.00
Amount subject to 20% for SFY'19 and 35% for SFY'20 (1-year only **exception** based on public health emergency) Carry-forward	$77,627.49	$121,580.71
Maximum Allowable Carry-forward to next year (20% for SFY'19 and 35% for SFY'20 of total current award)		
Overage (Reduced from second succeeding year payments)		

I hereby verify that the information contained in this financial statement is true and reflects the ending balance at the close of fiscal year.

Mary J Thee

Fiscal Agent Signature

On behalf of: Scott County Decat

Scott County Kids Early Childhood Iowa

Early Childhood Iowa Local Board Composition

Name of Early Childhood Area:	Scott County Kids Early Childhood Iowa	State Fiscal Year:	20
Number/Range of Board Members Required in Bylaws:	9-17	Total Number of Board Members that served during the year:	14
Number of Board Members (board size) on June 30th of fiscal year:	11	Total # of hours board members spent at board meetings:	60

Instructions: List all members of the ECI board during the fiscal year. *List all current board members at the top of the table, followed by members that vacated board positions. If additional rows are needed, add above the* "Total # Members possible for the meeting" *row.*

Name/Office	Gender (M/F	Employer	Representation (throughout the fiscal year)	Term Information			Board Vacancies	Meeting Attendance (place an X in the box if the member was present)								
				Date member joined the board	Term #	Date Term Ends	Date member vacated the board	8/6/2019	9/3/2019	10/1/2019	11/5/2019	12/3/2019	1/7/2020	3/3/2020	5/5/2020	6/2/2020
Rev. Yolanda Kirk, Chair	F	Beacon of	*Required faith*	Mar-16	2	Mar-22	N/A	X	X	X		X	X	X	X	X
Amy Huntington	F	DHS	*Req human services*	Statutory	N/A	Statutory	N/A	X	X			X	X		X	X
Linda Frederiksen	F	MEDIC EM	*Required health*	Feb-18	1	Feb-21	N/A	X	X	X			X		X	X
Jabari Woods	M	Davenport	*Required education*	Mar-18	1	Mar-21	N/A					X			X	
Jennifer Kakert, Vice C	F	Financial D	*Required business*	Sep-17	1	Sep-20	N/A	X	X	X	X	X	X	X	X	X
Lauren Rupe	F	Deloitte ar	*Required consumer*	Dec-17	1	Dec-20	N/A	X	X	X	X	X	X	X	X	X
Scott Hobart, Secretar	M	Juvenile Co	human services	Mar-17	1	Mar-20	Oct-20		X							
Chris Castrey	M	Juvenile Co	human services	Nov-20	1	Nov-20	N/A				X	X	X	X	X	X
John Mullen	M	Retired Jud	human services	Sep-17	1	Sep-20	N/A	X	X		X				X	
Margie Mitchell	F	CASA	human services	Dec-17	1	Dec-20	N/A					X	X	X	X	X
Charles Keibler	M	retired	business	Aug-17	1	Aug-20	N/A	X	X	X	X	X	X	X	X	X
Linda Greenlee	F	Maggie Tir	business	Nov-13	2	Nov-19	Nov-19			X						
Kristine Oswald	F	Psycology	Health Group	Sep-19	1	Sep-23	N/A			X		X		X	X	X
Larry Barker	M	retired	Health	Sep-19	1	Sep-23	Jun-20			X	X	X				
Total # Members possible for the meeting								11	11	13	13	12	12	12	12	11
Total # Members attending meeting								7	8	8	6	10	8	7	11	9
% Members attending meeting								64%	73%	62%	46%	83%	67%	58%	92%	82%
Quorum Met - Enter Y (yes) or N (no)								Y	Y	Y	N	Y	Y	Y	Y	Y

Community Plan Updates in SFY'20

Name of Early Childhood Area: Scott County Kids

Iowa Code chapter 256I requires that local ECIA boards report progress toward and achievement of desired results identified in the Community Plan. Provide a narrative of the ECIA's progress in the last year towards the priorities and strategies identified in the most recent Community Plan. Success and/or challenges to meeting the ECIA goals may also be included.

Pre-COVID

The Scott County Kids Early Childhood Iowa Board has continued to monitor the progress of their community plan in various ways and to use the "progress" document to track updates.

The Scott County Health Department provided an overview of child health in Scott County at the March Board meeting.

Board bylaws were reviewed and updated this fiscal year.

A member of the state ECI technical assistance team conducted the mid-cycle review. The report was very positive.

The Board has contracted with Bi-State Regional Commission to update the community plan.

Board meetings include regular updates from Rich Clewell providing insights on state initiatives and conditions.

A local child care coalition began meeting. Aspects to this groups included the Future Ready Iowa meeting that took place in Davenport as well as the Child Care Summit organized by the Iowa Women's Foundation in Ankeny. The Davenport School District identified a large need for additional before and after school care. The SCKECI Coordinator is now on the board of the Iowa After School Alliance.

March 2020 – COVID

While the SCKECI Board will continue monitoring early care and education needs in Scott County exactly how this is accomplished is changing due to the impacts of COVID. The impacts to board function is minimal, but impactful. Zoom meetings have been great but most feel more 'connected' when discussing with others in-person. The much more significant impact is on families. Home visitation is now conducted via telehealth. Schools, preschools, and child care are reacting nearly constantly to regulations and immediate health concerns (possible exposures, exposures, quarantine requirements). While some reports have shown decreased reporting of child welfare concerns we also know children are not at the places or services that would typically safeguard them and report concerns. Families have less income stability. All of this brings heighted concerns around mental well-being.
The SCKECI Board looks forward to developing and supporting efforts to help families during this challenging time.

Describe how the board aligns their community plan with the ECI State Strategic Plan.

The Scott County Kids Early Childhood Iowa Board has continued to monitor the progress of their community plan in various ways and to use the "progress" document to track updates.

Board meetings include regular updates from Rich Clewell providing insights on state initiatives and conditions.

Scott County Kids Early Childhood Iowa

Counties in Area: Scott
Contact for Area: Diane Martens
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Phone: 563/326-8221
Fax: 563/328-3224
Diane.Martens@scottcountyiowa.com
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Vision: Every child, beginning at birth, will be healthy and successful.

Mission: Coordinating and expansion of resources and services in the community to build environments for young children that enable them to be physically healthy, intellectually curious, emotionally sound and socially competent. Led by citizens, this system of public and private entities provides a continuum of seamless services targeted at helping all children reach their full potential.

Community Plan Priorities:

1. **Advance healthy physical and mental development of all children, with priority to at-risk children.**
2. **Increase access to affordable quality learning environments for all children.**
3. **Increase awareness regarding the importance of the early years.**
4. **Increase positive relationships between children and parents.**
5. **Increase the number of center and home based providers meeting quality standards.**

FY20 School Ready Funds $937,621.78	FY20 Early Childhood Funds $441,982.03
Child Care Scholarships $93,972.00 **Purpose:** Safe environment for children, financial compensation for DHS registered homes/licensed centers **Audience:** Families with incomes of 146-300% of the federal poverty level **Impact:** 37 children cared for at DHS registered home or licensed center	**Quality Child Care Improvements $ 48,336.98** **Purpose:** Assistance and resources to child care providers in Scott County, emphasis on QRS **Audience:** Child Care Center and home providers in Scott County **Impact:** 73 programs participating, 578 technical assistance visits to homes and centers
Preschool Scholarships $231,379.83 **Purpose:** Increase access to preschool **Audience:** 3, 4 & 5 year old children **Impact:** 96 children	**Head Start Extended Services $200,984.00** **Purpose:** Additional Head Start hours to better enable parents to attend work/school **Audience:** Head Start Families **Impact:** 69 children served, 1 pre-natal moms
Child Care Nurse Consultant $7,500.00 **Purpose:** Assistance with health and safety quality initiatives **Audience:** Child Care providers and families of children birth through five **Impact:** 43 Centers, 13 Home child care providers, 11 Trainings, 152 Tdap and Flu vaccinations given to child care providers	**Child Care Nurse Consultant $108,311.11** **Purpose:** Assistance with health and safety quality initiatives **Audience:** Child Care providers and families of children birth through five **Impact:** 43 Centers, 13 Home child care providers, 11 Trainings, 152 Tdap and Flu vaccinations given to child care providers
Family Connects $206,743.00 **Purpose:** Assessment of all newborns, medical home visits **Audience:** All Scott County families **Impact:** 749home visits, 670 families	**Growth Fund $64,924.96** **Purpose:** Financial analysis, education and business plan for child care centers **Audience:** Scott County child care centers **Impact:** 7 child care centers
Bright Beginnings & NEST $307,439.72 **Purpose:** Home visitation for at-risk families, group based parent education **Audience:** At-risk families **Bright Beginnings Impact:** 2889 visits, 128 families served **NEST Impact:** 39 group-based parent education meetings offered, 59 families	
Board Expenses/Administration/Fiscal Management $90,587.23	**Board Expenses/Administration/Fiscal Management $19,424.97**