



Grant/Project Details

257490 - FY'19 ECI Area Funding

263502 - Scott ECIA SFY'19

Early Childhood Iowa

Grant/Project Title: Scott ECIA SFY'19

Grant/Project Number: 261224

Grant/Project Status: Underway

Comments:

Applicant Organization: Scott County Decategorization

Grantee Contact: Diane Martens

Award Year: 2019

Program Area: Early Childhood Iowa

Amounts:

Contract Dates: Contract Sent 06/18/2018 Contract Received 07/01/2018 Contract Executed 06/30/2019

Project Dates: Proposal Date 06/18/2018 Project Start 07/01/2018 Project End 06/30/2019

Grant/Project Administrator:

Award Year: 2019

Contract

Tracking

Dates

Contract

Received

Contract

Executed

Contract

Legal

Contract Sent Contract Received Contract Executed Date Filed

Internal

Contract

Review

Dates

Fiscal

Review

Legal

Review

Director

Review

Division Review Fiscal Review Legal Review Director Review

The project dates listed in these fields are the period (dates) this grant site will be associated with the term of the contract:

Project Dates: 07/01/2018

Project End: 06/30/2019

Project Start Project End

Project Start Project End

Project Start Project End

Project Start Project End

Comments

Vendor #

Summary

Row	Current FY Allocation by Category	Estimated Carry-Forward into new FY (from previous FY)	Total Funding Available
Early Childhood Administrative: Up to 5% of Award	\$22,540.00	\$4,896.71	\$27,436.71

School Ready Administrative: Up to 5% of Award	\$29,044.00	\$5,204.81	\$34,248.81
Running Total	\$51,584.00	\$10,101.52	\$61,685.52
Quality Improvement	\$65,495.00	\$2.14	\$65,497.14
Other Services (General Use)	\$873,584.00	\$11,472.45	\$885,056.45
Early Childhood - Program	\$428,260.00	\$16,878.84	\$445,138.84
Totals	\$1,418,923.00	\$38,454.95	\$1,457,377.95

Total and Date Approved

This figure **MUST EQUAL** the "Total Funding Available" column above.

Grand Total \$1,457,377.95

Date Approved by the ECIA Board: 05/01/2018

Administration

Program/Service/Activity	Other Description	Contractor	Original Budget	Summary of Services	Age of Children Served	County (ies) of Service	Service Type
Liability Insurance fees		ICAP	\$1,400.00	Liability Insurance		Scott County	ADMIN - Administration (no performance measures required)
Fiscal Agent fees		Scott County Decat	\$22,000.00	Accounting services		Scott County	ADMIN - Administration (no performance measures required)
Financial Audit		Gabelman & Associates	\$3,300.00	Audit Services		Scott County	ADMIN - Administration (no performance measures required)
Director Support		Scott County Kids ECI	\$31,014.00	Contract management and board support		Scott County	ADMIN - Administration (no performance measures required)
Board Expenses		various	\$200.00	Travel expenses, equipment & materials		Scott County	ADMIN - Administration (no performance measures required)
Other (please specify)	TBD		\$3,771.52				
			\$61,685.52				

School Ready Quality Improvement Funds

Program/Service/Activity	Contractor	Original Budget	Summary of Services	Age of Children Served	County (ies) of Service	Service Type
Child Care Nurse Consultant		\$7,500.00	Health & safety compliance and	0-5	Scott County	NC-I - Child Care Nurse Consultant

	Scott County Health Department		technical assistance for centers & homes, also centers with core programing			
Staffing	Scott County Kids ECI	\$54,661.00	ECI Director; system building, improving access, increasing quality an collaboration in the community	0-5	Scott County	ADMIN - Administration (no performance measures required)
TBD		\$3,336.14				
		\$65,497.14				

School Ready Other Services - General Use

Program/Service/Activity	Contractor	Original Budget	Summary of Services	Age of Children Served	County (ies) of Service	Service Type
Childcare Scholarships	Friendly House	\$70,547.00	Low income child care access for families not qualifying for DHS assistance	0-5	Scott County	S-D - Early Care & Education Scholarships
Bright Beginnings & NEST	Genesis VNA	\$321,798.00	In-home services and parent education for families at-risk	0-5	Scott County	FS-D - Family Support
TBD		\$24,328.45				
Family Connects	Genesis VNA	\$204,631.00	Evidenced based home visitation	0-5	Scott County	FS-D - Family Support
Preschool Scholarships	Friendly House	\$246,096.00	Payment to qualified centers, families meet income guidelines, maximum of 30 hours per week after other funding utilized	3-5	Scott County	S-D - Early Care & Education Scholarships
Preschool Scholarships Coordination	Friendly House	\$17,656.00	Coordinating with preschools for reimbursement, eligibility, reporting, etc.	3-5	Scott County	PSC-I - Preschool Scholarship Coordination
		\$885,056.45				

Early Childhood - State Funds

Program/Service/Activity	Contractor	Original Budget	Summary of Services	Age of Children Served	County (ies) of Service	Service Type
Roosevelt Head Start	Community Action of Eastern Iowa	\$53,744.00	Head Start extended days/hours	3-5	Scott County	ECESS-D - Early Care & Education Supportive Services
Wittenmyer Head Start	Community Action of Eastern Iowa	\$22,371.00	Head Start extended day/hours	3-5	Scott County	ECESS-D - Early Care & Education Supportive Services
Early Head Start	Community Action of Eastern Iowa	\$124,869.00	Head Start extended hours/days	0-3	Scott County	ECESS-D - Early Care & Education Supportive Services
Growth Fund	First Childrens Finance	\$37,667.00	Program to grow financial and management strength to improve long term viability of centers	0-5	Scott County	PDT-I - Professional Development Training

Quality Child Care Improvements	Community Action of Eastern Iowa	\$56,535.00	Technical assistance to 0-5 child care to improve quality	0-5	Scott County	QI-I = Quality Improvement for Early Learning
Child Care Scholarships	Friendly House	\$15,000.00	Low income child care access for families not qualifying for DHS assistance	0-5	Scott County	S-D - Early Care & Education Scholarships
Child Care Nurse Consultant	Scott County Health Department	\$101,931.00	Health and safety compliance and technical assistance for centers and homes	0-5	Scott County	NC-I - Child Care Nurse Consultant
To Be Determined	TBD	\$33,021.84	services to increase quality and availability of child care	0-5	Scott County	
		\$445,138.84				

Administrative Staff

Staff Name	Position/Responsibilities	Source of Funds	Salary	Benefits	Total Salary/Benefits	Summary of services performed for this funding	Number of Hours per week	Type of Service
Diane Martens	ECI Coordinator	Early Childhood Admin	\$7,314.26	\$2,925.70	\$10,239.96	Contract management and board support.	5.3	B - Board Support
Diane Martens	ECI Coordinator	School Ready Admin	\$8,655.74	\$3,462.30	\$12,118.04	Contract management and board support	6.3	B - Board Support
Jesse Mumm	Clerical Support	Early Childhood Admin	\$1,473.84	\$589.54	\$2,063.38	Contract management and board support	1.8	B - Board Support
Jesse Mumm	Clerical Support	School Ready Admin	\$1,744.16	\$697.66	\$2,441.82	Contract management and board support	2.2	B - Board Support
Diane Martens	ECI Coordinator	School Ready Quality Improvement	\$39,044.00	\$15,617.00	\$54,661.00	Contract management and board support	28.4	P - Program Activity
			\$58,232.00	\$23,292.20	\$81,524.20		44.00	

Status Reports - Pending

ID	Type	Due Date	Submitted Date	Arrived?	Status
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Status Reports - Processed

ID	Type	Due Date	Submitted Date	Arrived?	Status
261224 - 01	Semi-Annual	01/15/2019	01/14/2019	On Time	Approved
261224 - 02	Annual Report	09/15/2019	09/04/2019	On Time	Approved

Site Visits

ID	Title	Status	Due Date	Assigned To
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ContractMonSchdle

Attachment	Description	File Name	Type	File Size
Contract Monitoring Schedule	Site Visit schedule	Site visit schedule.docx	docx	12 KB

Signed Fiscal Agent Agreement

Attachment	Description	File Name	Type	File Size
Signed fiscal agent agreement	Executed FY19 Fiscal Agreement	executed Fy19 Fiscal Agent Agreement.pdf	pdf	325 KB

Financial Audit

Attachment	Description	File Name	Type	File Size
Financial Audit	FY18 Audit	Scott County Kids Final.pdf	pdf	367 KB
ECI Audit Review				367 KB

