



Scott County: Strategic Plan

VISION 2032

SCOTT COUNTY 2032
is a *GREAT PLACE TO LIVE*
and a
GREAT PLACE FOR BUSINESS.

SCOTT COUNTY 2032
is a
SAFE COMMUNITY,
a
HEALTHY COMMUNITY
and a
LIVEABLE COMMUNITY FOR ALL.

GOALS 2022

Financially Responsible County Government

Local and Regional Economic Growth

High Performing Organization = Exceptional
County Services

Great Place to Live

POLICY AGENDA 2017

Top Priority

SECC Radio System
Commercial Backfill/Equalization Strategy
and Plan
Comprehensive Salary and Benefits Study
Mental Health Funding: Policy Strategy
Emergency Management Plan

High Priority

Lead Abatement
County Economic Development Policy, Role,
Incentives, TIF
Audio/Visual Recording
Industrial Park Development
Trail Connectivity Plan
Future Land Use Map
Rural Residential/Building Ordinance/Guidelines

Moderate Priority

Core County Service Inventory/Report
Healthcare Cost Containment Strategy
County Campus Security Audit/Plan

MANAGEMENT AGENDA 2017

Top Priority

Management/Employee Succession
Planning/Program
Risk Management Policy: Update
Business Continuity of Operation Plan
Fleet Management Plan

High Priority

Credit Card Policy/Process
Purchase Card Vendor Procurement
Election Equipment and Space
Parks Master Plan: Update

SCOTT COUNTY GOVERNMENT: MISSION

SCOTT COUNTY GOVERNMENT
is dedicated to Protecting, Strengthening
and Enriching
our Community by delivering Quality
Services and
providing Leadership with P.R.I.D.E.

MANAGEMENT IN PROGRESS 2017

Tax Deed Auction
 Per Diem Outside County
 Asset Management Supporting Software Transition
 Annual Financial Audit
 PAFR
 SECC Communication Equipment
 Pension: Monitoring, Legislative Advocacy
 Parks ADA Compliance Plan: Project Application
 GDRC
 Field GIS Data Collection Apps
 Microsoft Hosted email Conversion
 Arc GIS Desktop/Arc Server: Updates
 NG 911 Statewide Data Model – Standardized Data
 Submittal Process
 Website Platform Expansion/Drupal
 Multi Site/Domain Access
 Health Confidentiality Procedure/Policy
 Recruitment Process: Improvements
 Telephone System: Upgrade
 County Employee Internet: Update
 IT Tech Coordinator Position
 Website Distributed Content Contribution
 Family Team Decision Making (FTDM) Program
 Detention Screening Tool
 Planning Co Zo Spring Conference
 Regional Aerial Photo
 Hazard Mitigation Plan: Update
 I.T. Service Desk Review
 Administrative Policies: Review
 Sheriff Website Update
 Jail with Programs/Efficiency
 Civil Process Service

Jail Video Project: Direction, Funding
 Weekend Violators Program: Plan, Implementation
 Leadership Summit
 Desktop PC Replacement
 Drug Conspiracy Arrests
 One Year Title Records: Scanned
 Prison Rape Elimination Audit
 ERP Implementation: User Advisory Group
 Deputy County Medical Examiners
 Subscription Service: Tax Sale Certificates Online
 Parcel Query/Web GIS Updates
 New Election Equipment
 Practice Fusion Electronic Health Records
 HIV Testing and Outreach Program: Expansion
 GPS Ankle Monitoring (with other Counties) – Contract
 Public Health Preparedness Funding Model: Transition
 County’s Mass Fatality Management Plan Update
 Sex Offender Registration: Modification
 CHC Transition
 Housing Council Resources Director: Hired
 Maternal Health Program: Implementation
 Food Inspection Program – FDA’s Voluntary National Retail
 Food Regulatory Program Standards
 Cleona Demolition
 “Super Users”: Evaluation, Action Plan
 Community Services Network: Update
 Debit Cards for Protective Payee Program
 Community Based Crisis Services with
 Robert Young Center (RYC)
 Representative Payee Program: Staff Hired
 Evidence Based Practices: Implementation
 Third Party Permit Software/ECM

MAJOR PROJECTS 2017

6B Liberty Bridge
 Annual Paving Projects
 Annual Roadside Vegetation Management Projects
 33B Allens Grove Bridge
 Walkway Connecting Courthouse to Administration
 Building
 Wastewater Treatment Plant Replacement
 4E Sheridan Bridge
 27H Le Claire Bridge
 102nd Pavement and Widening
 52nd Avenue Pavement

Planning and Development Relocation
 Sheriff Patrol Headquarters
 Juvenile Detention Expansion
 CCTV Expansion: Administrative Center, Juvenile
 Detention, Jail, Sheriff Patrol
 Administrative Center Carpet Replacement
 Jail Carpet Replacement
 Pool Entrance/Staff Area: Renovation
 4 – Season Shelter
 Cabins
 West Lake Park Lake Restoration
 Campground: Design