

SCOTT COUNTY MISSION STATEMENT



We Serve Our Citizens with

P rofessionalism	Doing It Right
R esponsiveness	Doing It Now
I nvolvement	Doing It Together
D edication	Doing It With Commitment
E xcellence	Doing It Well

SCOTT COUNTY MISSION STATEMENT

Scott County is dedicated to protecting, strengthening and enriching our community by delivering quality services and providing leadership with PRIDE.

GOALS 2012 – 2013

- ❖ Extend our Resources
- ❖ Improve Communication
- ❖ Foster Healthy Communities

GOALS AND OBJECTIVES

2012 - 2013

1.0 Extend Our Resources

1.1 Financial, People, Technology

- 1.1.1 Enterprise Resource Planning System purchase and initial startup
- 1.1.2 Fleet Study conducted with outcomes in the FY14-19 Capital Program
- 1.1.3 Space Study conducted with outcomes in FY 14-19 Capital Program
- 1.1.4 County Shared Services Study completed and presented to Board

2.0 Improve Communication

2.1 Internal Communication

- 2.1.1 Develop grassroots, employee-wide communications strategy

2.2 External Communication

- 2.2.1 Restructure and simplify website
- 2.2.2 Develop outreach program similar to speakers' bureau
- 2.2.3 Hold quarterly meetings for PIO's

2.3 Legislative Communication

- 2.3.1 Identify and prioritize legislative issues

- 2.3.2 Participate in Urban County Coalition meetings

- 2.3.3 Hold face to face meetings with state and federal legislators

3.0 Foster Healthy Communities

3.1 Promote Mental Health

- 3.1.1 Work on redesign to best serve the needs of Scott County

- 3.1.2 Participate in regional five county exploratory group

- 3.1.3 Develop and approve a transition year budget

3.2 Support Health and Wellness

- 3.2.1 Implement Community Transformation Grant

- 3.2.2 Continue to implement Healthy Lifestyles with Benefit Committee

3.3 Provide Recreation

3.3.1 Lost Grove Lake

- 3.3.1a. Participate in State Planning process

- 3.3.1b. Assess County involvement

- 3.3.1c. Conservation Board to recommend level of involvement to the County Board