

SCOTT COUNTY MISSION STATEMENT

We Serve Our Citizens with

Professionalism Doing It Right

Responsiveness Doing It Now

Involvement Doing It Together

Dedication Doing It With
Commitment

Excellence Doing It Well



SCOTT COUNTY GOALS 2010 – 2015

- ❖ Financially Sound County Government
- ❖ Growing County
- ❖ Healthy Safe Community
- ❖ Service Excellence with P.R.I.D.E.
- ❖ Regional Leadership
- ❖ Leader as a Sustainable County

**POLICY AGENDA
2010 - 2011**

**MANAGEMENT AGENDA
2010 - 2011**

TOP PRIORITY

- ❖ Balanced Budget with Fund Balance
- ❖ IT Master Plan
- ❖ Mental Health Funding
- ❖ Air Quality Pledge
- ❖ Blue Ribbon Committee II

HIGH PRIORITY

- ❖ Rail Service: Chicago to Iowa City
- ❖ Rock Island Arsenal: Marketing and Lobbying
- ❖ Lake Canyada Resolution
- ❖ County Space Needs Study
- ❖ Sustainability Plan for County

TOP PRIORITY

- ❖ Vendor Cost Analysis
- ❖ Diversion Programs: Performance Measurement
- ❖ EMA Education
- ❖ County Fleet Evaluation
- ❖ Q C First: Performance Monitoring

HIGH PRIORITY

- ❖ Executive Volunteer Program
- ❖ Energy Audits/Actions
- ❖ Lost Grove Lake: I JOBS funding
- ❖ Health Director: Transition