

SCOTT COUNTY MISSION STATEMENT

We Serve Our Citizens with

P rofessionalism	Doing It Right
R esponsiveness	Doing It Now
I nvolvement	Doing It Together
D edication	Doing It With Commitment
E xcellence	Doing It Well



SCOTT COUNTY GOALS 2009 – 2014

- ❖ Financially Sound County Government
- ❖ Growing County
- ❖ Healthy Safe Community
- ❖ Service Excellence with P.R.I.D.E.
- ❖ Regional Leadership
- ❖ Leader as a Sustainable County

POLICY AGENDA 2009

TOP PRIORITY

- ❖ Balanced Budget with Fund Balance
- ❖ Quad City Development Group: Participation and Direction
- ❖ Air Quality Attainment: County Strategy
- ❖ Court Room Renovation
- ❖ IT Master Plan

HIGH PRIORITY

- ❖ Fine Payment Program
- ❖ Juvenile Court Services Space
- ❖ Election Equipment: Direction and Funding
- ❖ Citrix Upgrade Funding
- ❖ Legislative Program: Advocacy
- ❖ Sustainability Policy: Direction

MANAGEMENT AGENDA 2009

TOP PRIORITY

- ❖ Budget Revision
- ❖ Stimulus Package Projects
- ❖ Financial Management System
- ❖ Diversion Program: Performance Measurement, Effectiveness Assessment
- ❖ SECC Implementation
- ❖ Lean Concept and Efficiencies Program

HIGH PRIORITY

- ❖ Leadership Development Program
- ❖ Human Resources/Administrative Policies: Refinement
- ❖ Sustainability Public Education and Awareness
- ❖ Green Team: Initiatives
- ❖ Sustainability Plan for County by Departments