Scott County Board of Supervisors October 7, 2025 8:30 a.m.

The Board of Supervisors met as a committee of the whole and pursuant to adjournment with Beck, Bribriesco, Dickson and Paustian present. Supervisor Maxwell joined online.

Chief District Court Judge Henry Latham II introduced the new District Court Administrator Andrea Dosland.

Facilities and Support Services Director Tammy Speidel presented the Capital Plan Space Study. She reviewed looking for guidance based on short term and future needs. She reviewed the possible remodels of the Paul Revere Square, Warehouse, and old YJRC facilities, and which departments those spaces would be utilized by. She also reviewed security, secured storage and issues with public access.

County Administrator Mahesh Sharma moved item #12 next.

Speidel also reviewed a Courthouse third floor remodeling project. She reviewed this would be done in quadrants to not interrupt court proceedings.

Community Services Director Lori Elam reviewed a new 28E Agreement with the Eastern Iowa Disability Alliance. Julie Davison from the Eastern Iowa Disability Alliance was unable to join. Elam reviewed the new statewide behavioral health system and the governing board being created for the district.

Engineer Angie Kersten reviewed the second of three readings of ordinances to adopt amendments to Chapter 13 of the Scott County Code of Ordinances to convert 210th/Jersey Ridge Road intersection to an all-way stop, and reduce the posted speed limit on 210th between Scott Park and Crow Creek bridge to 45mph.

Planning and Development Director Greg Schaapveld reviewed the second of three readings of an ordinance to adopt amendments to Chapter 6 of the Scott County Code of Ordinances and amend certain definitions and requirements related to Zoning Regulations for minimum lot size for residential properties.

Schaapveld also reviewed the final plat approval for Baltic Property.

Applications Manager Stephanie Macuga reviewed a Westlaw Legal Research Software Contract. She reviewed this is an annual contract with a five year renewal and does include updates to the software with new functionality.

Macuga also reviewed a renewal of Judicial Dialog Systems software license.

Macuga also reviewed a Time and Attendance Contract Negotiation. She reviewed the RFP process, vendor demonstrations, and moving to scheduling as part of the software package to help create efficiencies.

Human Resources Director Vanessa Wierman reviewed staff appointments.

Budget and Administrative Services Director David Farmer presented a discussion of Quarterly Budgeting for Outcomes Report. He outlined multiple program outcomes from FY25.

Farmer also reviewed a discussion of Quarterly Financial Summary Report of Actual Revenues and Expenditures. He reviewed higher costs of supplies and software solutions.

Farmer also reviewed Quarterly financial reports from various county offices.

Farmer also reviewed Fiscal Year 2025 financial review and Fiscal Year 2027 initial budget preparation. He reviewed ARPA funds, interest rates, employment levels, concerns on rising insurance and commercial services costs, capital funds, and Opioid funding and programs. He also reviewed MEDIC financials and GEMT funding started July 1, 2025.

Moved by Bribriesco, seconded by Paustian at 10:48 a.m. a motion to adjourn. All Ayes.

Jean Dickson, Vice-Chair of the Board Scott County Board of Supervisors

ATTEST: Kerri Tompkins Scott County Auditor

A video recording of the meeting is available on the Scott County website at: https://www.scottcountyiowa.gov/board/board-meetings.