

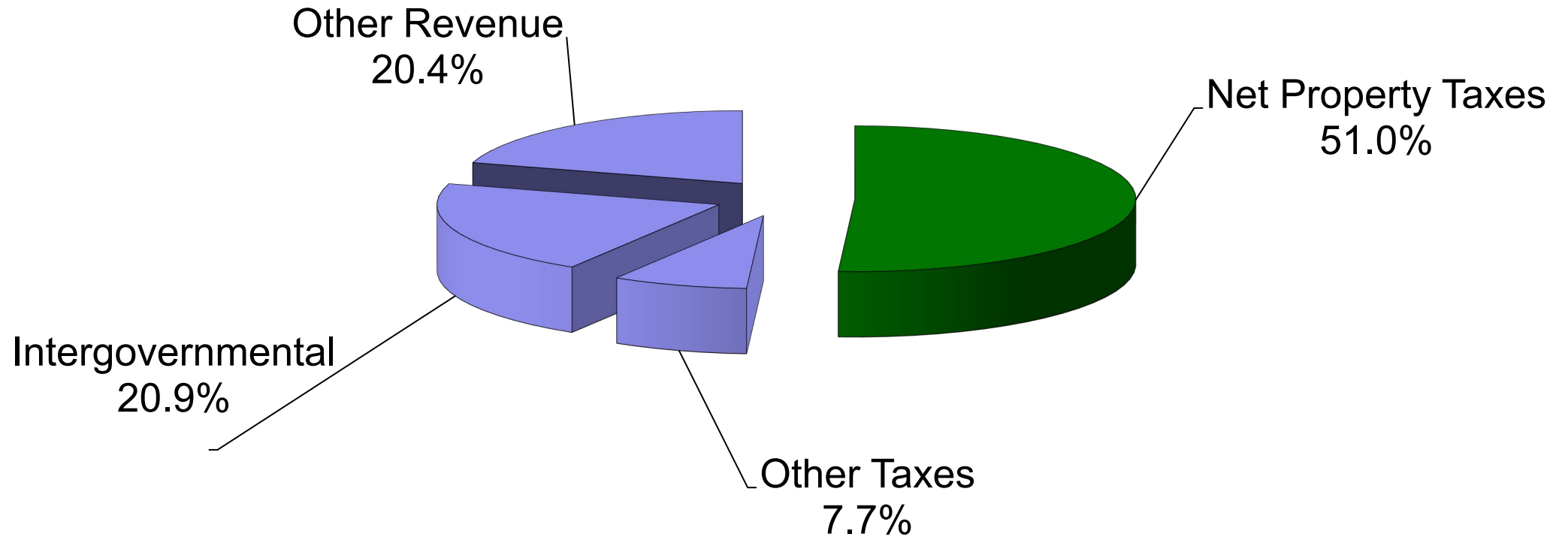
FY25 Property Tax Levy Public Hearing

March 28, 2024



FY 25 Revenues by Source

FY25 BUDGET: \$124,363,092



Maximum Tax Levy

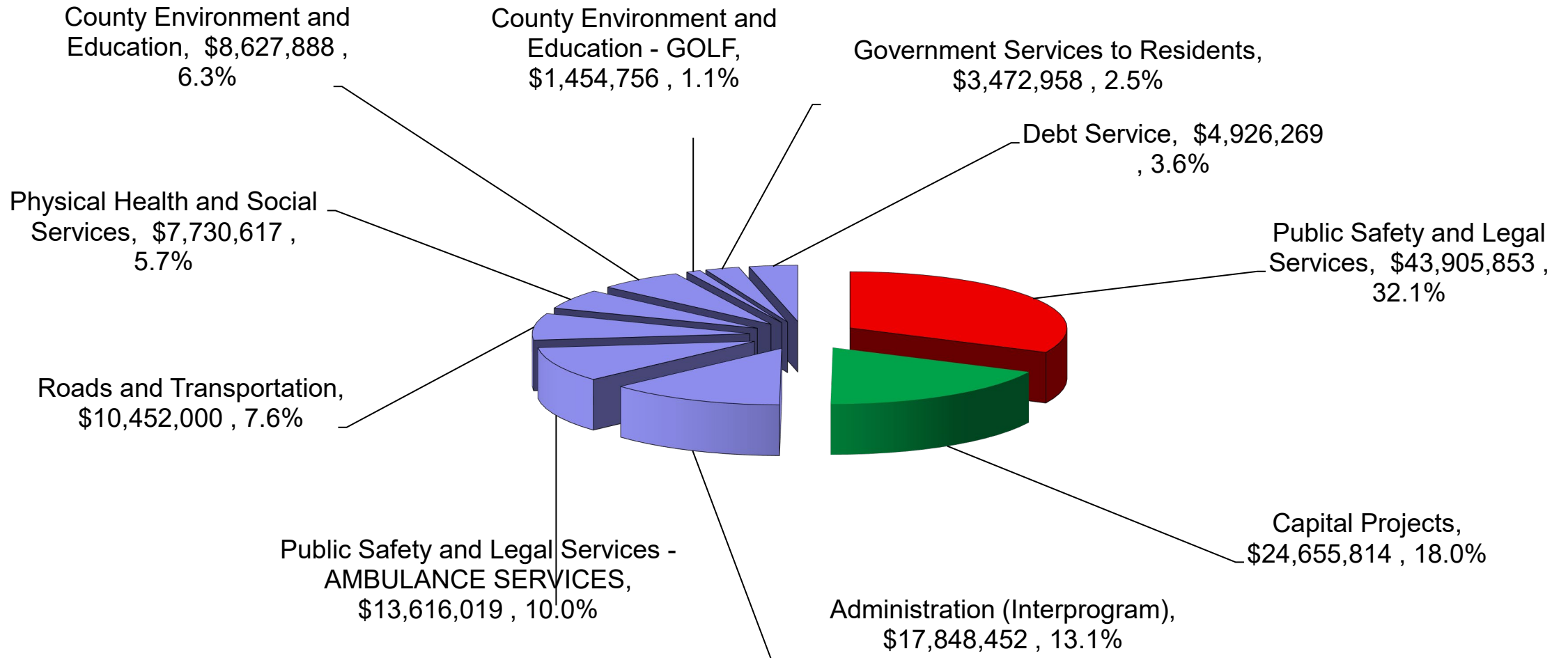
	FY 24	FY 25 Proposed Maximum
Countywide	\$58,532,811	\$61,582,860
Estimated Tax Rate	\$5.95000	\$5.95000
Rural Services	\$3,415,717	\$3,483,598
Estimated Tax Rate	\$2.83568	\$2.78008
Rural Total	\$8.78568	\$8.73008

Residential Property Assessed Valuation of \$100,000	FY 2024	FY 2025
Urban Taxpayer	\$325	\$276
Rural Taxpayer	\$480	\$405

County property taxes are decreasing 15% per \$100,000 for residential taxpayers and 16% per \$100,000 for rural taxpayers.

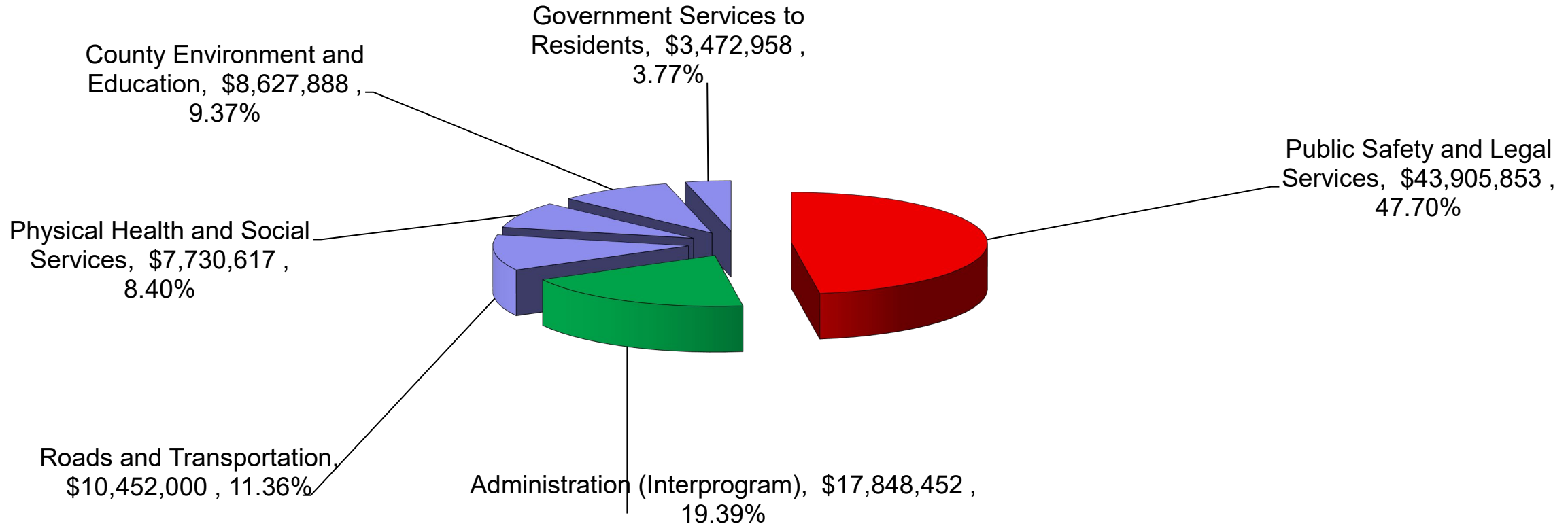
Overall Budget

FY25 BUDGET \$136,690,626



FY 25 Operating Budget Governmental Funds

FY25 BUDGET: \$92,037,768



Summary

- Property Tax Rates:
 - Urban rate remains the same at \$5.95.
 - Rural rate decreases from \$8.78 to \$8.73.
- County budgeted funds at \$136,690,626 to fund operating, debt service, enterprise and capital budgets
- 2025 Capital Budget of \$25.6 million- and six-year plan of \$92.6 million fully funded without general obligation debt borrowing

