

FY 2020  
Secondary Roads Budget

# FY 2020 Revenue

<b>Receipts from Property Tax Levies</b>	<b>\$3,650,000</b>
<b>Regular Road Use Tax Received</b>	<b>\$3,498,626</b>
<b>Road use Tax for Cities</b>	<b>\$49,959</b>
<b>Time 21</b>	<b><u>\$484,381</u></b>
<b>Total Road Use Tax</b>	<b>\$4,032,966</b>
<b>Bridge replacement Funds</b>	<b>0</b>
<b>Total Miscellaneous Receipts</b>	<b><u>\$342,000</u></b>
<b>TOTAL RECEIPTS</b>	<b>\$8,024,966</b>

# Expenditures

<b>ADMINISTRATION - ENGINEERING</b>	<b>\$1,063,500</b>
<b>CONSTRUCTION</b>	<b>\$4,320,000</b>
<b>ROADWAY MAINTENANCE</b>	<b>\$4,041,500</b>
<b>GENERAL ROADWAY EXPENDITURES</b>	<b><u>\$2,273,660</u></b>
<b>TOTAL EXPENDITURES</b>	<b>\$11,698,600</b>

# Projected Balance

- \$3,475,519 Beginning Balance FY17
- \$4,972,036 Beginning Balance FY18
- \$6,646,224 Beginning Balance FY19
- \$4,696,419 Projected FY19 End Balance
- 48.3% of FY 19 Expenditures
- \$1,022,785 Projected FY20 End Balance
- 08.74% of FY 20 Budgeted Expenditures

# Major Changes in FY 20

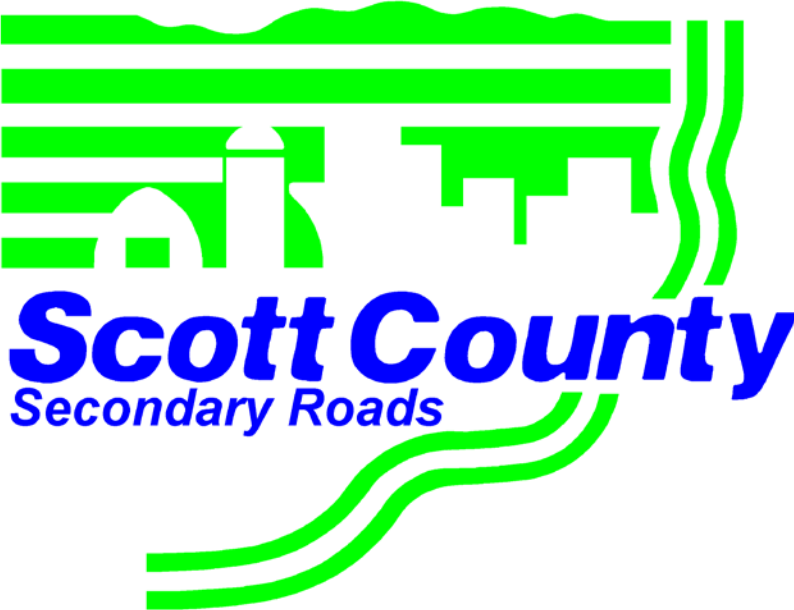
\$2,360,000 increase in Construction

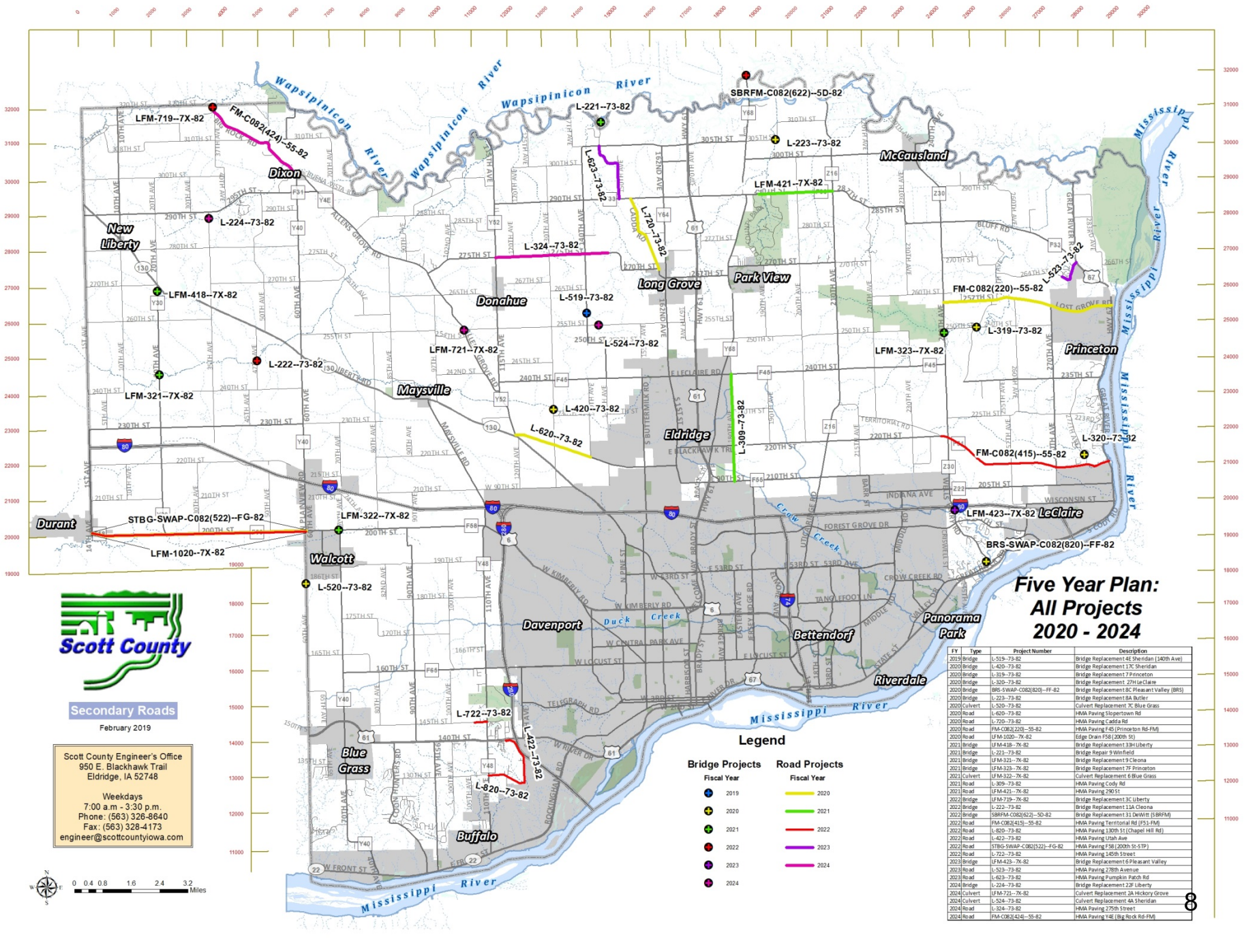
# Equipment for FY20

- 4 new pieces of equipment (typically)
  - 2 Single Axle Dump Trucks
  - Motorgrader
  - 1 ½ Ton pick up

\$750,000 (Budgeted Without trade-ins)

# Five Year Construction Program





## Five Year Plan: All Projects 2020 - 2024

FY	Type	Project Number	Description
2019	Bridge	L-515-73-82	Bridge Replacement 4E Sheridan (140th Ave)
2020	Bridge	L-420-73-82	Bridge Replacement 17C Sheridan
2020	Bridge	L-319-73-82	Bridge Replacement 7 Princeton
2020	Bridge	L-300-73-82	Bridge Replacement 27a LeClaire
2020	Bridge	BRS-SWAP-C082(820)-FF-82	Bridge Replacement 8C Pleasant Valley (885)
2020	Bridge	L-223-73-82	Bridge Replacement 8A Butler
2020	Culvert	L-520-73-82	Culvert Replacement 3C Blue Grass
2020	Road	L-620-73-82	HMA Paving Slopdown Rd
2020	Road	L-700-73-82	HMA Paving Cadella Rd
2020	Road	FMA-C082(200)-55-82	HMA Paving 140 (Princeton Rd-FM)
2020	Road	FMA-1000-73-82	Edge Drain F58 (2000 St)
2021	Bridge	LFM-418-7X-82	Bridge Replacement 13H Liberty
2021	Bridge	L-221-73-82	Bridge Repair 9 Winfield
2021	Bridge	UFM-313-7X-82	Bridge Replacement 3C Osborn
2021	Bridge	UFM-323-7X-82	Bridge Replacement 7F Princeton
2021	Culvert	UFM-322-7X-82	Culvert Replacement 6 Blue Grass
2021	Road	L-309-73-82	HMA Paving Coody Rd
2021	Road	UFM-412-7X-82	HMA Paving 285 St
2022	Bridge	UFM-719-7X-82	Bridge Replacement 3C Liberty
2022	Bridge	L-222-73-82	Bridge Replacement 13A Cleona
2022	Bridge	SBRFM-C082(622)-5D-82	Bridge Replacement 33 Sheridan (SBRFM)
2022	Road	FMA-C082(415)-55-82	HMA Paving Territorial Rd (P51-FM)
2022	Road	L-820-73-82	HMA Paving 130th St (Chapel Hill Rd)
2022	Road	L-422-73-82	HMA Paving Utah Ave
2022	Road	L760-SWAP-C082(213)-FG-82	HMA Paving 151 (200th St-S1B)
2022	Road	L-722-73-82	HMA Paving 140th Street
2023	Bridge	UFM-423-7X-82	Bridge Replacement 6 Pleasant Valley
2023	Road	L-523-73-82	HMA Paving 220th Avenue
2023	Road	L-623-73-82	HMA Paving Parkside Park Rd
2024	Bridge	L-224-73-82	Bridge Replacement 22F Liberty
2024	Culvert	UFM-721-7X-82	Culvert Replacement 2A Hickory Grove
2024	Culvert	L-524-73-82	Culvert Replacement 4A Sheridan
2024	Road	L-324-73-82	HMA Paving 270th Street
2024	Road	FMA-C082(414)-55-82	HMA Paving Y8 (Bg Rd Rd-FM)

### Legend

- | Bridge Projects |                  | Road Projects |                  |
|-----------------|------------------|---------------|------------------|
| ●               | Fiscal Year 2019 | —             | Fiscal Year 2020 |
| ●               | Fiscal Year 2020 | —             | Fiscal Year 2021 |
| ●               | Fiscal Year 2021 | —             | Fiscal Year 2022 |
| ●               | Fiscal Year 2022 | —             | Fiscal Year 2023 |
| ●               | Fiscal Year 2023 | —             | Fiscal Year 2024 |



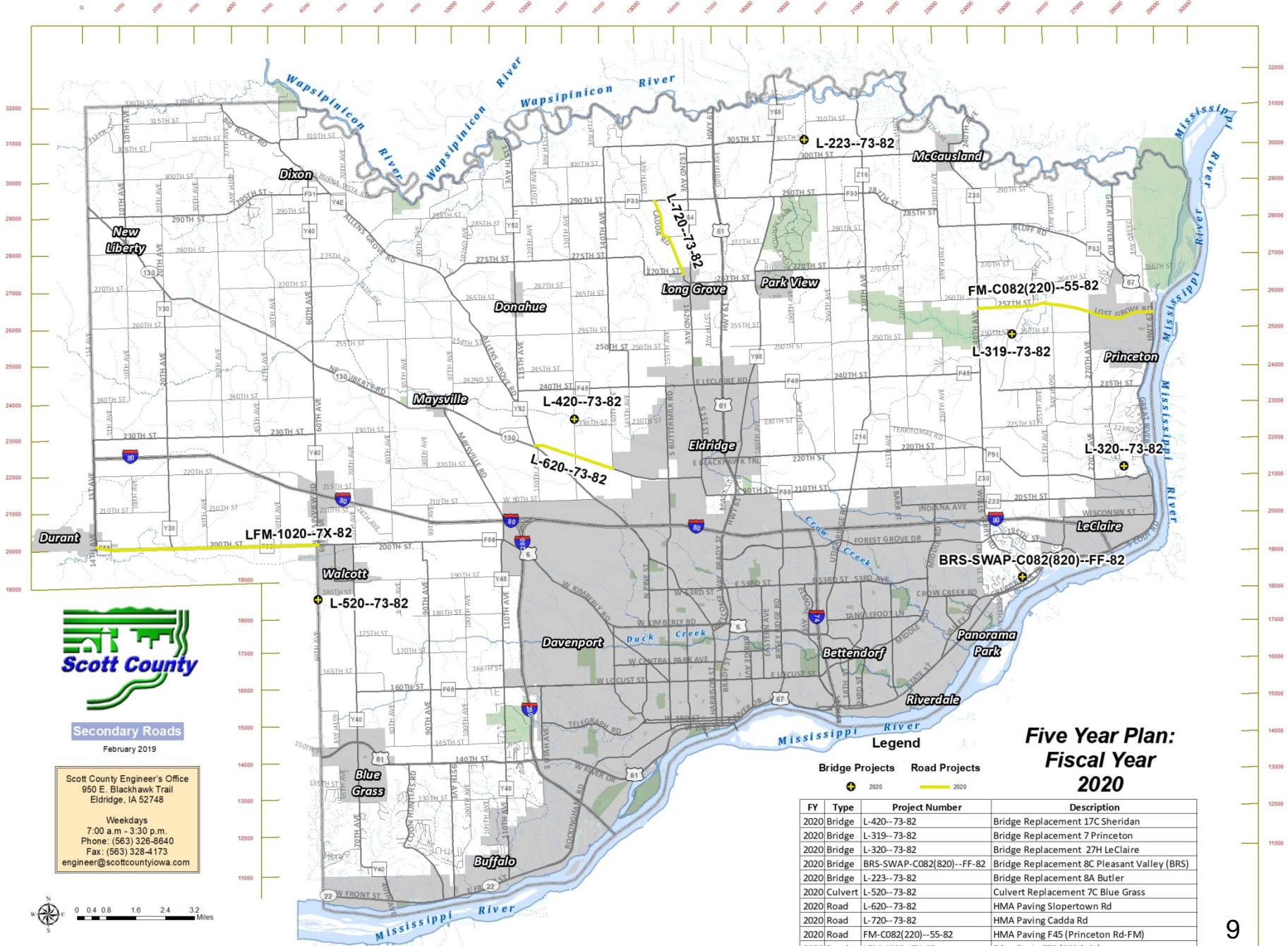
**Secondary Roads**  
February 2019

Scott County Engineer's Office  
950 E. Blackhawk Trail  
Eldridge, IA 52748

Weekdays  
7:00 a.m. - 3:30 p.m.  
Phone: (563) 328-8640  
Fax: (563) 328-4173  
engineer@scottcountyia.com





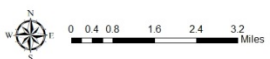


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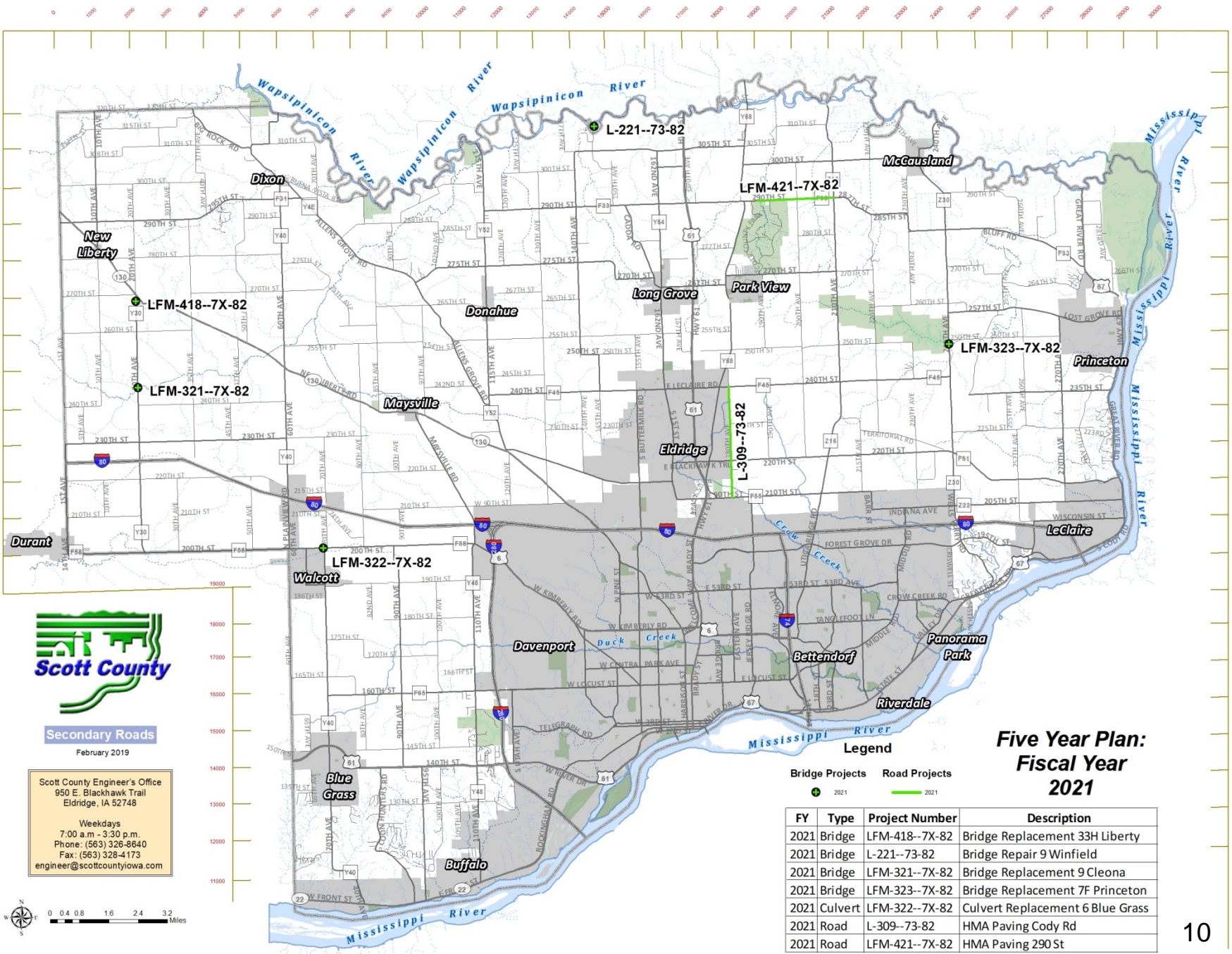
**Legend**

Bridge Projects    Road Projects

● 2020    — 2020

**Five Year Plan:  
 Fiscal Year  
 2020**

FY	Type	Project Number	Description
2020	Bridge	L-420--73-82	Bridge Replacement 17C Sheridan
2020	Bridge	L-319--73-82	Bridge Replacement 7 Princeton
2020	Bridge	L-320--73-82	Bridge Replacement 27H LeClaire
2020	Bridge	BRS-SWAP-C082(820)--FF-82	Bridge Replacement 8C Pleasant Valley (BRS)
2020	Bridge	L-223--73-82	Bridge Replacement 8A Butler
2020	Culvert	L-520--73-82	Culvert Replacement 7C Blue Grass
2020	Road	L-620--73-82	HMA Paving Slopertown Rd
2020	Road	L-720--73-82	HMA Paving Cadda Rd
2020	Road	FM-C082(220)--55-82	HMA Paving F45 (Princeton Rd-FM)
2020	Road	LFM-1020--7X-82	Edge Drain F58 (200th St)



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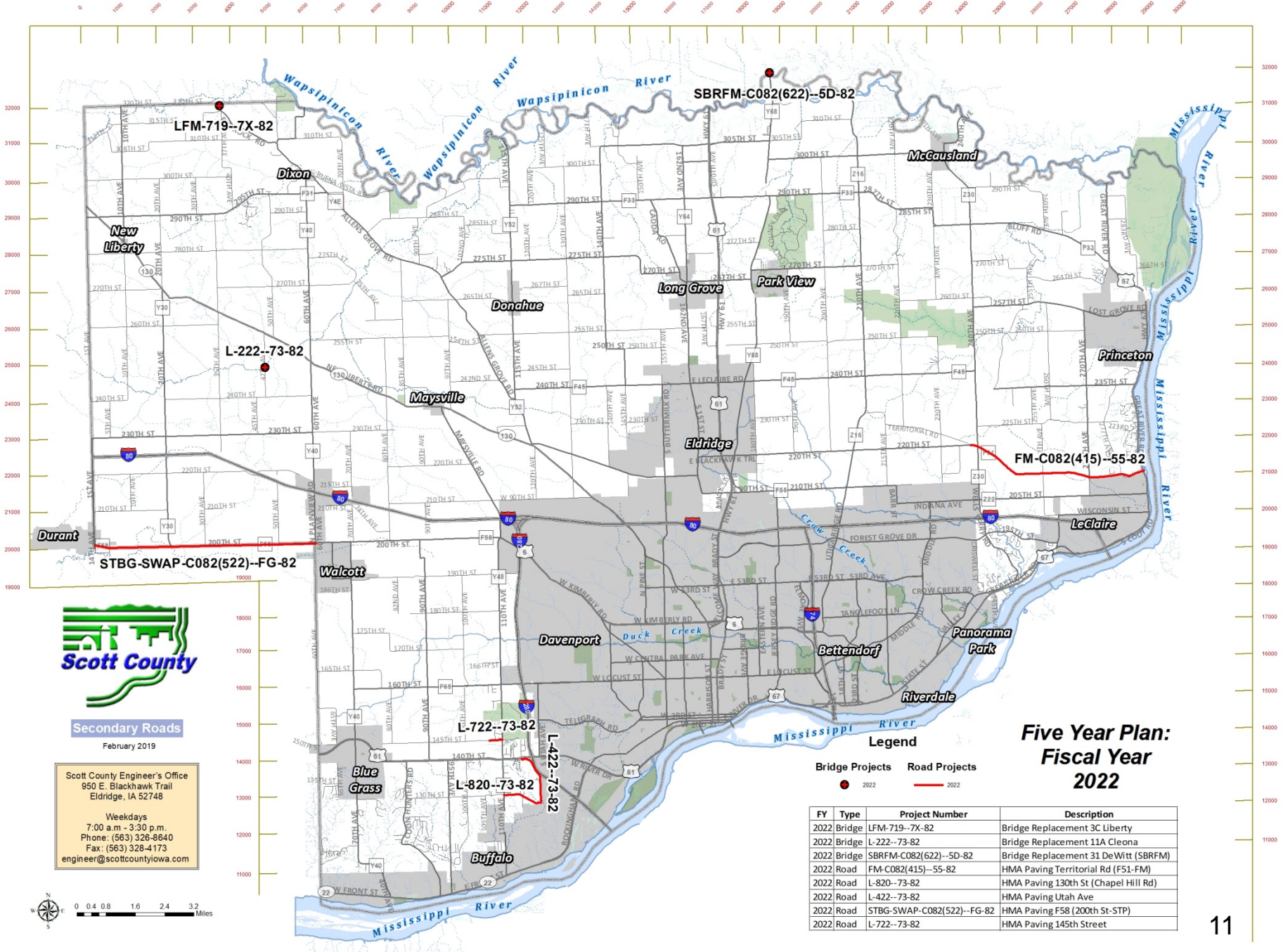
### Five Year Plan: Fiscal Year 2021

**Legend**

Bridge Projects    Road Projects

● 2021    — 2021

FY	Type	Project Number	Description
2021	Bridge	LFM-418--7X-82	Bridge Replacement 33H Liberty
2021	Bridge	L-221--73-82	Bridge Repair 9 Winfield
2021	Bridge	LFM-321--7X-82	Bridge Replacement 9 Cleona
2021	Bridge	LFM-323--7X-82	Bridge Replacement 7F Princeton
2021	Culvert	LFM-322--7X-82	Culvert Replacement 6 Blue Grass
2021	Road	L-309--73-82	HMA Paving Cody Rd
2021	Road	LFM-421--7X-82	HMA Paving 290 St



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**Legend**

Bridge Projects    Road Projects

● 2022    — 2022

**Five Year Plan:  
 Fiscal Year  
 2022**

FY	Type	Project Number	Description
2022	Bridge	LFM-719--7X-82	Bridge Replacement 3C Liberty
2022	Bridge	L-222--73-82	Bridge Replacement 11A Cleona
2022	Bridge	SBRFM-C082(622)--5D-82	Bridge Replacement 31 DeWitt (SBRFM)
2022	Road	FM-C082(415)--55-82	HMA Paving Territorial Rd (F51-FM)
2022	Road	L-820--73-82	HMA Paving 130th St (Chapel Hill Rd)
2022	Road	L-422--73-82	HMA Paving Utah Ave
2022	Road	STBG-SWAP-C082(522)--FG-82	HMA Paving F58 (200th St-STP)
2022	Road	L-722--73-82	HMA Paving 145th Street

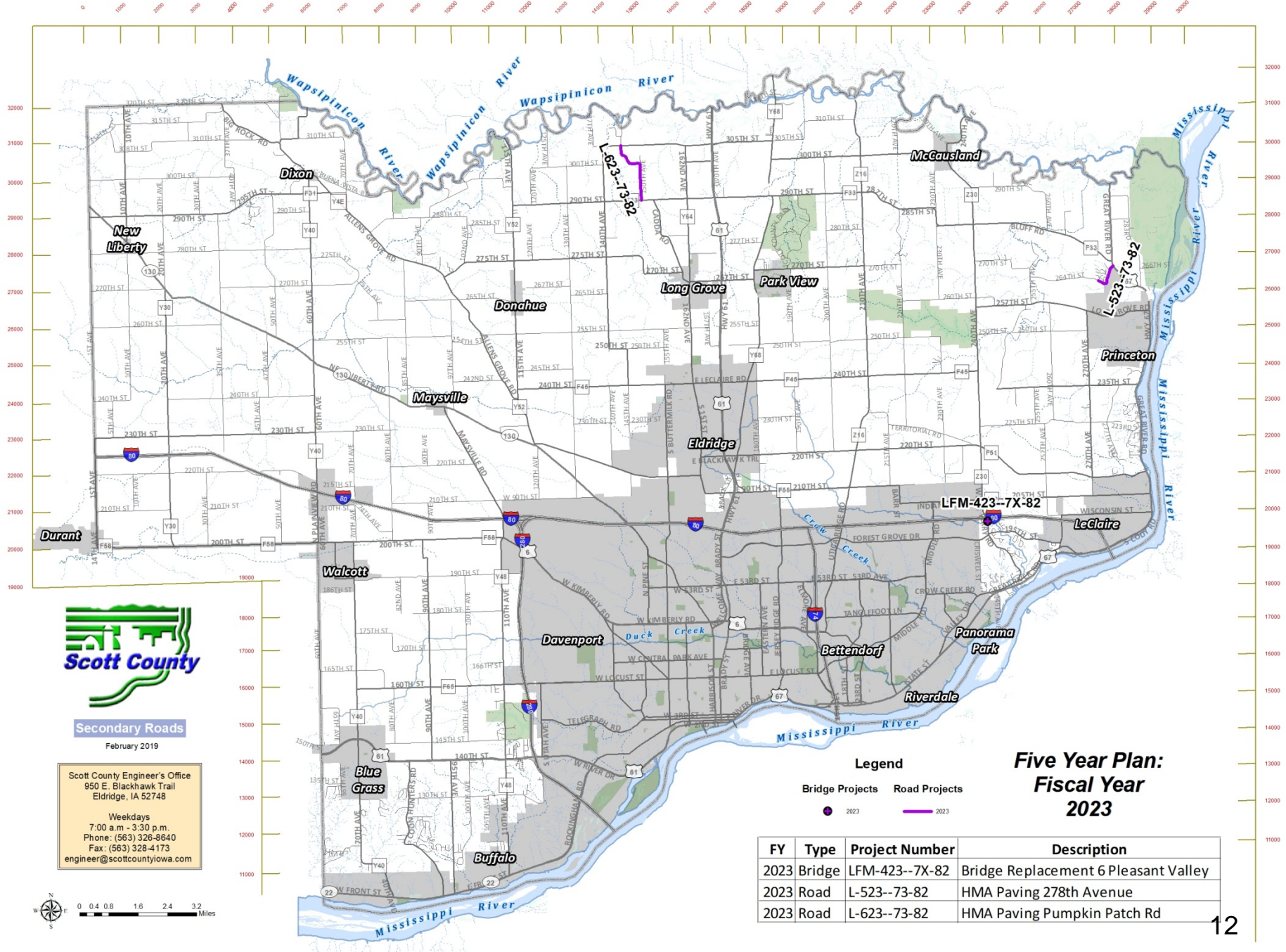


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**Legend**

- Bridge Projects
- Road Projects
- 2023
- 2023

**Five Year Plan:  
Fiscal Year  
2023**

FY	Type	Project Number	Description
2023	Bridge	LFM-423--7X-82	Bridge Replacement 6 Pleasant Valley
2023	Road	L-523--73-82	HMA Paving 278th Avenue
2023	Road	L-623--73-82	HMA Paving Pumpkin Patch Rd

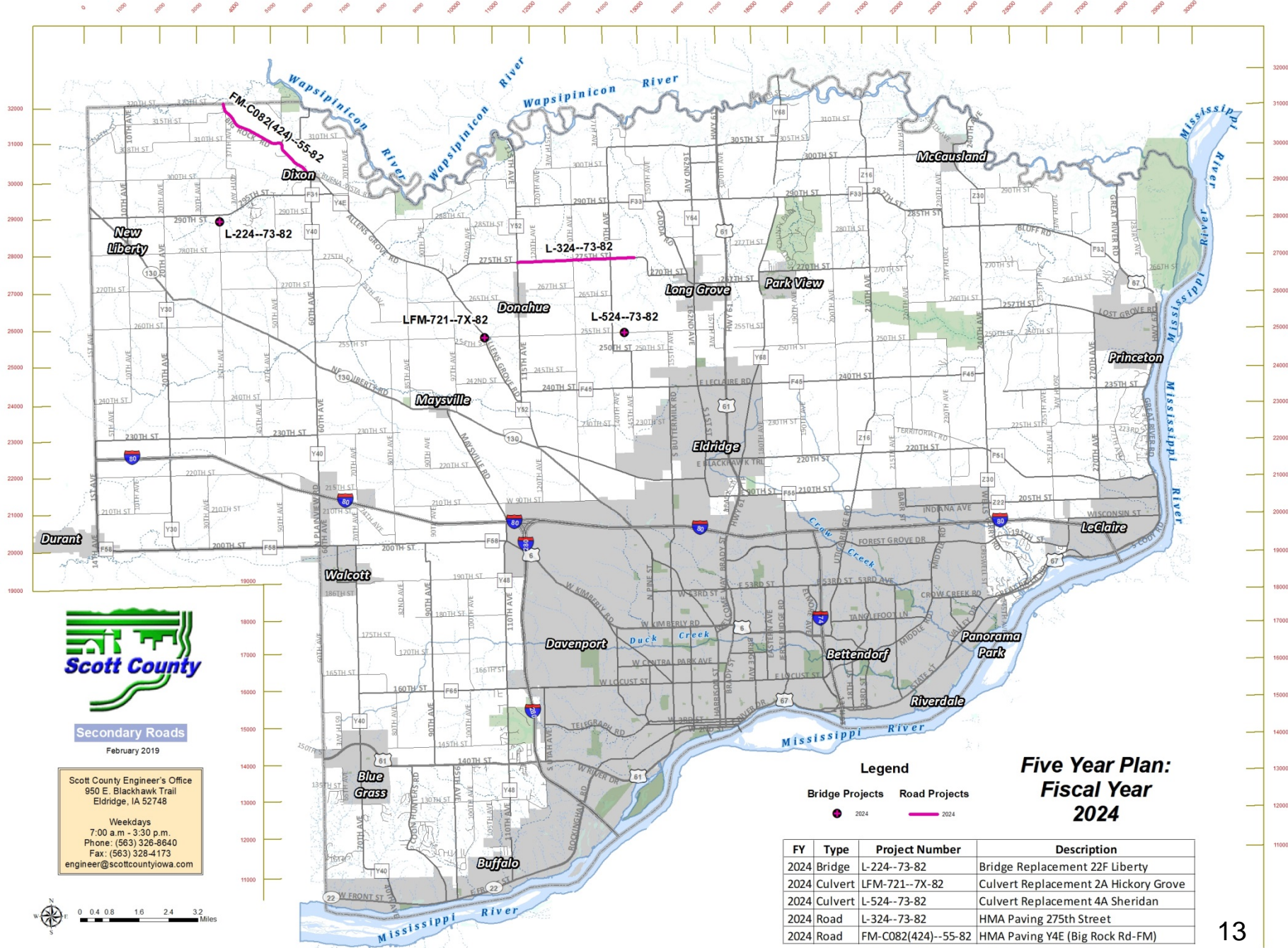


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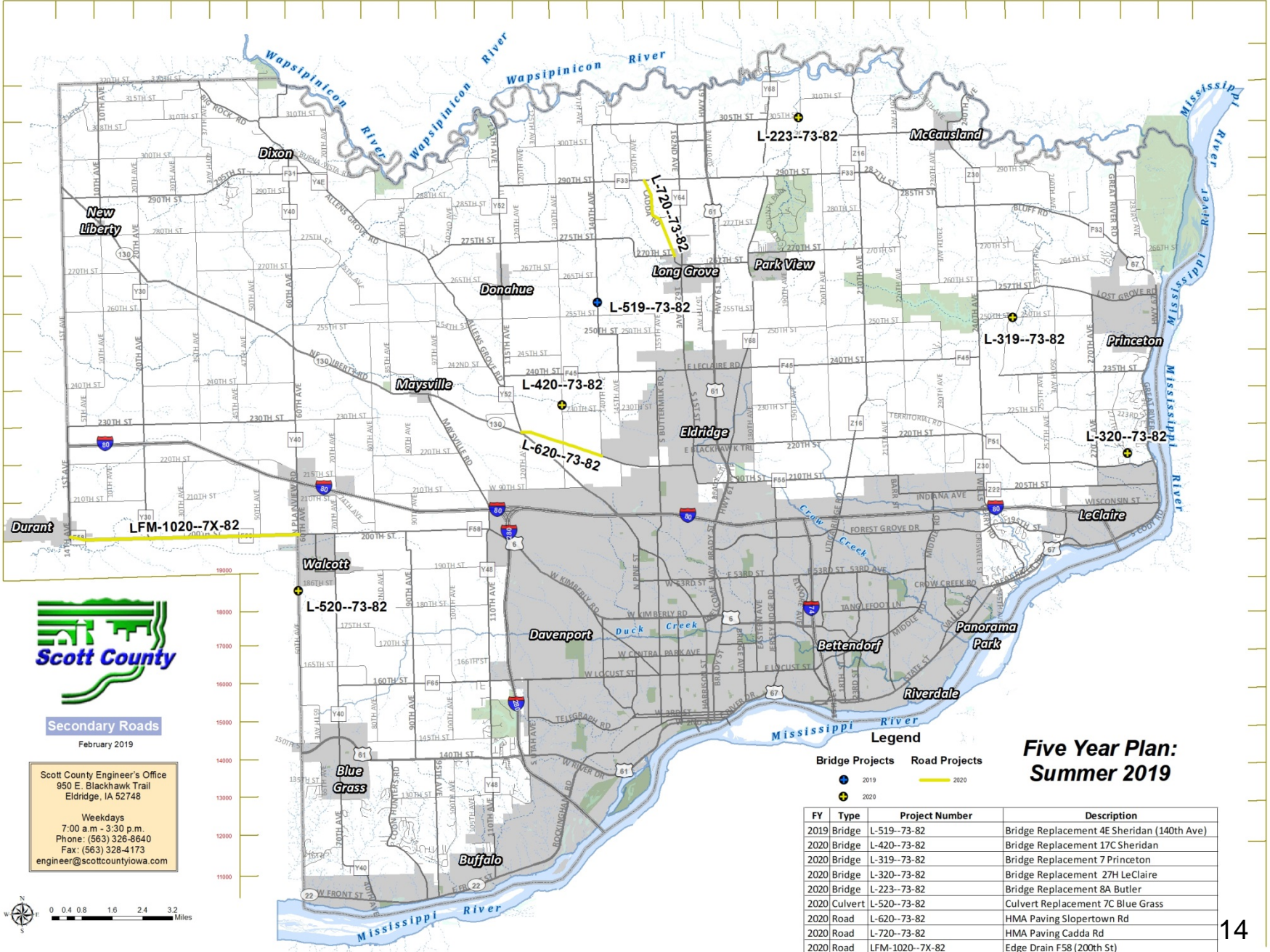


**Legend**

- Bridge Projects ● 2024
- Road Projects — 2024

**Five Year Plan:  
Fiscal Year  
2024**

FY	Type	Project Number	Description
2024	Bridge	L-224--73-82	Bridge Replacement 22F Liberty
2024	Culvert	LFM-721--7X-82	Culvert Replacement 2A Hickory Grove
2024	Culvert	L-524--73-82	Culvert Replacement 4A Sheridan
2024	Road	L-324--73-82	HMA Paving 275th Street
2024	Road	FM-C082(424)--55-82	HMA Paving Y4E (Big Rock Rd-FM)



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**Legend**

Bridge Projects    Road Projects

● 2019    — 2020

● 2020

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 Summer 2019**

FY	Type	Project Number	Description
2019	Bridge	L-519--73-82	Bridge Replacement 4E Sheridan (140th Ave)
2020	Bridge	L-420--73-82	Bridge Replacement 17C Sheridan
2020	Bridge	L-319--73-82	Bridge Replacement 7 Princeton
2020	Bridge	L-320--73-82	Bridge Replacement 27H LeClaire
2020	Bridge	L-223--73-82	Bridge Replacement 8A Butler
2020	Culvert	L-520--73-82	Culvert Replacement 7C Blue Grass
2020	Road	L-620--73-82	HMA Paving Slopertown Rd
2020	Road	L-720--73-82	HMA Paving Cadda Rd
2020	Road	LFM-1020--7X-82	Edge Drain F58 (200th St)