

**NOTICE OF PUBLIC HEARING – PROPOSED BUDGET**  
**Fiscal Year July 1, 2024 - June 30, 2025**  
**County Name: SCOTT COUNTY County Number: 82**

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:  
**Meeting Date: 4/25/2024 Meeting Time: 05:00 PM Meeting Location: 600 West Fourth Street, Davenport, Iowa 52801**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request. County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult [dom.iowa.gov/local-budget-appeals](http://dom.iowa.gov/local-budget-appeals)

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)  
[www.scottcountyia.gov](http://www.scottcountyia.gov)

County Telephone Number  
 (563) 326-8702

		Budget 2024/2025	Re-Est 2023/2024	Actual 2022/2023	AVG Annual % CHG
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>					
Taxes Levied on Property	1	65,066,458	60,985,801	61,095,052	3.20
Less: Uncollected Delinquent Taxes - Levy Year	2	9,103	14,290	9,103	
Less: Credits to Taxpayers	3	1,626,451	1,508,104	2,619,397	
Net Current Property Taxes	4	63,430,904	59,463,407	58,466,552	
Delinquent Property Tax Revenue	5	9,103	14,290	9,103	
Penalties, Interest & Costs on Taxes	6	640,000	640,000	624,139	
Other County Taxes/TIF Tax Revenues	7	9,002,845	8,896,791	9,148,137	-0.80
Intergovernmental	8	26,064,844	26,043,705	22,867,981	
Licenses & Permits	9	796,620	760,870	894,545	
Charges for Service	10	6,938,405	6,998,842	7,016,640	
Use of Money & Property	11	3,033,098	4,788,932	3,354,893	
Miscellaneous	12	1,783,063	1,677,765	5,190,441	
<b>Subtotal Revenues</b>	13	111,698,882	109,284,602	107,572,431	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	1,050,000	410,000	323,485	
Operating Transfers In	15	27,979,464	28,733,060	24,895,125	
Proceeds of Fixed Asset Sales	16	143,500	172,000	203,069	
<b>Total Revenues &amp; Other Sources</b>	17	140,871,846	138,599,662	132,994,110	
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>					
Operating:					
Public Safety and Legal Services	18	43,905,853	40,923,292	38,917,428	6.22
Physical Health and Social Services	19	7,730,617	7,325,976	6,421,624	9.72
County Environment and Education	21	8,627,888	7,447,964	7,339,783	8.42
Roads & Transportation	22	10,452,000	12,236,000	7,505,243	18.01
Government Services to Residents	23	3,472,958	3,599,227	2,994,653	7.69
Administration	24	17,848,452	15,880,682	15,120,896	8.65
Nonprogram Current	25	0	600,000	0	
Debt Service	26	4,926,269	4,865,799	4,846,809	0.82
Capital Projects	27	24,655,814	29,986,971	20,893,602	8.63
<b>Subtotal Expenditures</b>	28	121,619,851	122,865,911	104,040,038	
Other Financing Uses:					
Operating Transfers Out	29	27,979,464	28,733,060	24,895,125	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	149,599,315	151,598,971	128,935,163	
<b>Excess of Revenues &amp; Other Sources</b>					
<b>over (under) Expenditures &amp; Other Uses</b>	32	-8,727,469	-12,999,309	4,058,947	
Beginning Fund Balance - July 1,	33	38,548,928	51,548,237	47,489,290	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	152,358	152,358	152,358	
Fund Balance - Restricted	36	11,393,999	14,842,968	19,350,787	
Fund Balance - Committed	37	5,398,317	0	0	
Fund Balance - Assigned	38	698,723	11,375,540	18,432,368	
Fund Balance - Unassigned	39	12,178,062	12,178,062	13,612,724	
Total Ending Fund Balance - June 30,	40	29,821,459	38,548,928	51,548,237	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	61,582,860	Urban Areas:		5.95000	
Rural Only Levies*:	3,483,598	Rural Areas:		8.73008	
Special District Levies*:	0	Any special district tax rates not included.			
TIF Tax Revenues:	0				
Utility Replacement Excise Tax:	1,887,350				

Explanation of any significant items in the budget or additional virtual meeting information:

Above reflects governmental fund activity of Scott County. Additionally the budget for the MEDIC EMS and Golf Course Funds will be adopted on 4/25/2024. Meeting information may be found at <a href="https://www.scottcountyiowa.gov/board/board-meetings">https://www.scottcountyiowa.gov/board/board-meetings</a> . <b>COUNTY NAME:</b> <b>SCOTT COUNTY</b>	<b>NOTICE OF PUBLIC HEARING - PROPOSED PROPERTY TAX LEVY</b> <b>Fiscal Year July 1, 2024 - June 30, 2025</b>	Meeting <b>COUNTY NUMBER:</b> <b>82</b>
--	---	---

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County tax asking as follows:

**Meeting Date: 3/28/2024 Meeting Time: 05:00 PM Meeting Location: Scott County Administration Board Room; 600 West Fourth Street, Davenport, Iowa**  
**At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After the hearing of the proposed tax levy, the Board will publish notice and hold a hearing on the proposed county budget.**

County Website (if available)  
[www.scottcountyiowa.gov](http://www.scottcountyiowa.gov)

County Telephone Number  
 (563) 326-8702

Iowa Department of Management	Current Year Certified Property Tax FY 2023/2024	Budget Year Effective Tax FY 2024/2025	Budget Year Proposed Tax FY 2024/2025
Taxable Valuations-General Services	9,809,102,879	10,320,876,303	10,320,876,303
Requested Tax Dollars-Countywide Rates	58,532,811	58,532,811	61,582,860
<b>Tax Rate-Countywide</b>	5.95000	5.67130	5.95000
Taxable Valuations-Rural Services	1,204,549,610	1,253,056,740	1,253,056,740
Requested Tax Dollars-Additional Rural Levies	3,415,717	3,415,717	3,483,598
<b>Tax Rate-Rural Additional</b>	2.83568	2.72591	2.78008
<b>Rural Total</b>	8.78568	8.39721	8.73008
<b>Tax Rate Comparison-Current VS. Proposed</b>			
Residential property with an Actual/Assessed Valuation of \$100,000	<b>Current Year Certified Property Tax FY 2023/2024</b>	<b>Budget Year Proposed Tax FY 2024/2025</b>	<b>Percent Change</b>
Urban Taxpayer	325	276	-15.08
Rural Taxpayer	480	405	-15.62
<b>Tax Rate Comparison-Current VS. Proposed</b>			
Commercial property with an Actual/Assessed Value of \$100,000	<b>Current Year Certified Property Tax FY 2023/2024</b>	<b>Budget Year Proposed Tax FY 2024/2025</b>	<b>Percent Change</b>
Urban Taxpayer	325	276	-15.08
Rural Taxpayer	480	405	-15.62

Reasons for tax increase if proposed exceeds the current:

Taxes are a component to balance the budget based on estimated costs of staffing, supplies, capital and strategic priorities.

**BUDGET SUMMARY**

REVENUES & OTHER FINANCING SOURCES		General	Special Revenue	TOTALS Budget 2024/2025 Capital Projects	Debt Service	Permanent	TOTALS Budget 2024/2025	TOTALS Re-Est 2023/2024	TOTALS Actual 2022/2023	
Taxes Levied on Property	1	58,335,245	3,483,598		3,247,615		65,066,458	60,985,801	61,095,052	1
Less: Uncollected Delinquent Taxes - Levy Year	2	8,039	613		451		9,103	14,290	9,103	2
Less: Credits to Taxpayers	3	1,434,491	116,521		75,439		1,626,451	1,508,104	2,619,397	3
Net Current Property Taxes	4	56,892,715	3,366,464		3,171,725		63,430,904	59,463,407	58,466,552	4
Delinquent Property Tax Revenue	5	8,039	613		451		9,103	14,290	9,103	5
Penalties, Interest & Costs on Taxes	6	640,000					640,000	640,000	624,139	6
Other County Taxes/TIF Tax Revenues	7	7,981,307	78,396	850,000	93,142	0	9,002,845	8,896,791	9,148,137	7
Intergovernmental	8	7,121,247	17,425,317	180,000	1,338,280	0	26,064,844	26,043,705	22,867,981	8
Licenses & Permits	9	766,620	30,000	0	0	0	796,620	760,870	894,545	9
Charges for Service	10	6,906,405	32,000	0	0	0	6,938,405	6,998,842	7,016,640	10
Use of Money & Property	11	2,123,900	364,350	476,800	68,048	0	3,033,098	4,788,932	3,354,893	11
Miscellaneous	12	1,373,963	379,100	30,000	0	0	1,783,063	1,677,765	5,190,441	12
Subtotal Revenues	13	83,814,196	21,676,240	1,536,800	4,671,646	0	111,698,882	109,284,602	107,572,431	13
Other Financing Sources:										
General Long-Term Debt Proceeds	14	0	0	1,050,000	0	0	1,050,000	410,000	323,485	14
Operating Transfers In	15	5,392,450	12,698,000	9,889,014	0	0	27,979,464	28,733,060	24,895,125	15
Proceeds of Fixed Asset Sales	16	10,000	40,000	93,500	0	0	143,500	172,000	203,069	16
Total Revenues & Other Sources	17	89,216,646	34,414,240	12,569,314	4,671,646	0	140,871,846	138,599,662	132,994,110	17
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>										
Operating:										
Public Safety and Legal Services	18	43,905,853	0			0	43,905,853	40,923,292	38,917,428	18
Physical Health and Social Services	19	7,330,617	400,000			0	7,730,617	7,325,976	6,421,624	19
County Environment and Education	21	5,932,716	2,695,172			0	8,627,888	7,447,964	7,339,783	21
Roads & Transportation	22	0	10,452,000			0	10,452,000	12,236,000	7,505,243	22
Government Services to Residents	23	3,472,958	0			0	3,472,958	3,599,227	2,994,653	23
Administration	24	17,848,452	0			0	17,848,452	15,880,682	15,120,896	24
Nonprogram Current	25	0	0			0	0	600,000	0	25
Debt Service	26	0	0		4,926,269	0	4,926,269	4,865,799	4,846,809	26
Capital Projects	27	0	10,430,000	14,225,814		0	24,655,814	29,986,971	20,893,602	27
Subtotal Expenditures	28	78,490,596	23,977,172	14,225,814	4,926,269	0	121,619,851	122,865,911	104,040,038	28
Other Financing Uses:										
Operating Transfers Out	29	13,926,050	13,631,414	422,000	0	0	27,979,464	28,733,060	24,895,125	29
Refunded Debt/Payments to Escrow	30	0	0	0	0	0	0	0	0	30
Total Expenditures & Other Uses	31	92,416,646	37,608,586	14,647,814	4,926,269	0	149,599,315	151,598,971	128,935,163	31
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32	-3,200,000	-3,194,346	-2,078,500	-254,623	0	-8,727,469	-12,999,309	4,058,947	32
Beginning Fund Balance - July 1, 2024	33	16,788,691	8,479,875	7,476,817	5,803,545	0	38,548,928	51,548,237	47,489,290	33
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	0	0	0	0	0	34
Fund Balance - Nonspendable	35	152,358	0	0	0	0	152,358	152,358	152,358	35
Fund Balance - Restricted	36	559,548	5,285,529	0	5,548,922	0	11,393,999	14,842,968	19,350,787	36
Fund Balance - Committed	37	0	0	5,398,317	0	0	5,398,317	0	0	37
Fund Balance - Assigned	38	698,723	0	0	0	0	698,723	11,375,540	18,432,368	38
Fund Balance - Unassigned	39	12,178,062	0	0	0	0	12,178,062	12,178,062	13,612,724	39
Total Ending Fund Balance - June 30,	40	13,588,691	5,285,529	5,398,317	5,548,922	0	29,821,459	38,548,928	51,548,237	40

Proposed tax rate per \$1,000 valuation for County purposes: 5.95 urban areas; 8.73008 rural areas; Any special district rates excluded.

**ADOPTION OF BUDGET & CERTIFICATION OF TAXES**  
**Fiscal Year July 1, 2024 - June 30, 2025**

County Number: 82 County Name: SCOTT COUNTY Date Adopted: 4/25/2024

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County. By signing, the County confirms it has fully complied with all postings and publications required per 24.2A and 331.434. There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any.

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

Budget Basis  
GAAP

**GENERAL BASIC FUND LEVY CALCULATION**

	GBFL Max Rate	GBFL Max Dollars	Non-TIF Taxable w/ G&E	Taxable Growth %
<b>FY 2024 Budget Data</b>	3.50000	35,394,750	10,112,774,767	5.07
	<b>Limitation Percentage</b>			
	2			
	GBFL Max Rate	GBFL Max Dollars	Revenue Growth %	
<b>Max Allowed GBFL for FY 2025</b>	3.43138	36,460,672	3.01	

**RURAL BASIC FUND LEVY CALCULATION**

	RBFL Max Rate	RBFL Max Dollars	Non-TIF Taxable w/ G&E	Taxable Growth %
<b>FY 2024 Budget Data</b>	2.83568	3,494,639	1,232,380,740	3.83
	<b>Limitation Percentage</b>			
	2			
	RBFL Max Rate	RBFL Max Dollars	Revenue Growth %	
<b>Max Allowed RBFL for FY 2025</b>	2.78008	3,557,478	1.80	

		UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
<b>A. Countywide Levies:</b>	1		10,625,658,410		10,320,876,303	
General Basic	2	36,460,672		3.43138		35,414,849
+ Cemetery (Pioneer - 331.424B)	3					0
= Total for General Basic	4	36,460,672				35,414,849
Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement	5					0
General Supplemental	6	23,597,220		2.22078		22,920,396
Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement	7	9,579,125				9,304,373
Debt Service (from Form 703 col. I Countywide total)	9	3,338,438	11,208,673,499	0.29784	10,903,891,392	3,247,615
Voted Emergency Medical Services (Countywide)	10					0
Other	11					0
<b>Subtotal Countywide (A)</b>	12	63,396,330		5.95000		61,582,860
<b>B. All Rural Services Only Levies:</b>	13		1,279,631,687		1,253,056,740	
Rural Services Basic	14	3,557,478		2.78008		3,483,598
Rural Services Supplemental	16					0
Unified Law Enforcement	17					0
Other	18					0
Other	19					0
<b>Subtotal All Rural Services Only (B)</b>	20	3,557,478		2.78008		3,483,598
<b>Subtotal Countywide/All Rural Services (A + B)</b>	21	66,953,808		8.73008		65,066,458
<b>C. Special District Levies:</b>						
Flood & Erosion	22			0.00000		0
Voted Emergency Medical Services (partial county)	23			0.00000		0
Other	24	0		0.00000		0
Other	25			0.00000		0
Other	26			0.00000		0
Township ES Levies (Summary from Form 638-RE)	27	0	0		0	0
<b>Subtotal Special Districts (C)</b>	28	0				0
<b>GRAND TOTAL (A + B + C)</b>	29	66,953,808				65,066,458

Compensation Schedule for FY 2024/2025			
Elected Official	Annual Salary	Number of Official County Newspapers	Names of Official County Newspapers:
Attorney	169,212		
Auditor	101,313	1	Quad City Times
Recorder	101,313	2	North Scott Press
Treasurer	101,313	3	
Sheriff	164,784	4	
Supervisors	46,145	5	
Supervisor Vice Chair, if different		6	
Supervisor Chair, if different	49,145		

At a lawful meeting of the Board of Supervisors of the County indicated above, on the date indicated, the budget for fiscal year listed above, was adopted as summarized above by resolution. In addition, tax levies were voted on all taxable property of this county

[Redacted Signature]

(Board Chairperson)

[Redacted Date]

(Date)

[Redacted Signature]

(County Auditor or Budget Preparer)

[Redacted Date]

(Date)

**COUNTY AUDITOR'S CERTIFICATION**

**By Electronically Certifying, I certify the budget meets all statutory obligations.**

[Redacted Signature]

(County Auditor Signature of Certification)

[Redacted Date]

(Date)

**TOWNSHIP EMERGENCY SERVICES LEVIES**

TOWNSHIP NAME	RECORD KEY		UTILITY Replacement AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
		1			0		0
		2			0		0
		3			0		0
		4			0		0
		5			0		0
		6			0		0
		7			0		0
		8			0		0
		9			0		0
		10			0		0
		11			0		0
		12			0		0
		13			0		0
		14			0		0
		15			0		0
		16			0		0
		17			0		0
		18			0		0
		19			0		0
		20			0		0
		21			0		0
		22			0		0
		23			0		0
		24			0		0
		25			0		0
		26			0		0
		27			0		0
		28			0		0
		29			0		0
		30	0	0		0	0

REVENUES DETAIL

County Name: SCOTT COUNTY

County No: 82

	GENERAL FUND					SPECIAL REVENUE FUNDS						TOTALS			
		General Basic	General Supplemental	General Other	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Capital Projects	All Debt Service	All Permanent	Budget 2024/2025	Re-Est 2023/2024	Actual 2022/2023	
<b>TAXED LEVIED ON PROPERTY</b>	1	35,414,849	22,920,396		3,483,598	0		0			3,247,615	65,066,458	60,985,801	61,095,052	1
Less: Uncoll: Del. Taxes Levy Year	2	4,974	3,065		613	0		0			451	9,103	14,290	9,103	2
Less: Credits to Taxpayers	3	887,522	546,969		116,521	0		0			75,439	1,626,451	1,508,104	2,619,397	3
1000 Net Current Property Taxes	4	34,522,353	22,370,362		3,366,464	0		0			3,171,725	63,430,904	59,463,407	58,466,552	4
1010 Delinq. Property Tax Revenue	5	4,974	3,065		613	0		0			451	9,103	14,290	9,103	5
11XX Penalties, Int, & Costs on Taxes	6	640,000										640,000	640,000	624,139	6
<b>OTHER COUNTY TAXES/TIF REVENUES</b>															
12XX Other County Taxes	7	41,592	17,068	0	4,516	0		0			2,319	65,495	60,976	65,495	7
13XX Voter Approved Local Option Taxes	8	6,200,000	0	0	0	0	0	0	0	0	0	6,200,000	6,100,000	6,193,133	8
14XX Gambling Taxes	9	0	0	0	0	0	0	0	850,000	0	0	850,000	850,000	899,565	9
15XX TIF Tax Revenues	10	0	0	0	0	0	0	0	0	0	0	0	0	0	10
16XX Utility Tax Replacement Excise Taxes	11	1,045,823	676,824		73,880	0		0			90,823	1,887,350	1,885,815	1,989,944	11
17XX Taxes Collected for Other Governments	11B	0	0		0	0		0			0	0	0	0	11B
Subtotal	12	7,287,415	693,892	0	78,396	0	0	0	850,000	93,142	0	9,002,845	8,896,791	9,148,137	12
<b>INTERGOVERNMENTAL REVENUE</b>															
20XX State Shared Revenues	13	0	0	0	0	0	4,606,465	0	0	0	0	4,606,465	4,573,862	4,803,897	13
21XX State Replacements Against Levied Taxes	14	887,522	546,969		116,521	0		0			75,439	1,626,451	1,508,104	2,619,397	14
22XX Other State Tax Replacements	15	1,122,623	0	0	84,703	0	0	0	0	100,010	0	1,307,336	2,166,586	1,401,762	15
23XX, 24XX State/Federal Pass-Thru Revenues	16	1,088,333	30,000	0	0	0	0	0	0	0	0	1,118,333	1,120,689	579,887	16
25XX Contributions from Other Intergovernmental Units	17	987,477	691,860	0	0	0	8,500	0	175,000	137,831	0	2,000,668	2,942,036	1,159,737	17
26XX, 27XX State Grants and Entitlements	18	1,373,138	370,000	0	0	0	21,000	0	5,000	1,025,000	0	2,794,138	2,949,513	3,293,711	18
28XX Federal Grants and Entitlements	19	15,000	0	0	0	0	0	12,588,128	0	0	0	12,603,128	10,773,982	9,000,657	19
29XX Payments in Lieu of Taxes	20	8,325	0	0	0	0	0	0	0	0	0	8,325	8,933	8,933	20
Subtotal (lines 13 - 20)	21	5,482,418	1,638,829	0	201,224	0	4,635,965	12,588,128	180,000	1,338,280	0	26,064,844	26,043,705	22,867,981	21
3XXX Licenses & Permits	22	766,620	0	0	0	0	30,000	0	0	0	0	796,620	760,870	894,545	22
4XXX, 5XXX Charges for Service	23	6,134,080	772,325	0	0	0	2,000	30,000	0	0	0	6,938,405	6,998,842	7,016,640	23
6XXX Use of Money & Property	24	2,123,900	0	0	13,200	0	12,500	338,650	476,800	68,048	0	3,033,098	4,788,932	3,354,893	24
8XXX Miscellaneous	25	1,363,463	10,500	0	0	0	19,100	360,000	30,000	0	0	1,783,063	1,677,765	5,190,441	25
Total Revenues	26	58,325,223	25,488,973	0	3,659,897	0	4,699,565	13,316,778	1,536,800	4,671,646	0	111,698,882	109,284,602	107,572,431	26
<b>OTHER FINANCING SOURCES OPERATING TRANSFERS IN</b>															
9000 From General Basic	27		5,372,450	0			1,107,000	0	7,446,600	0	0	13,926,050	16,229,432	14,849,821	27
9020 From Rural Services Basic	28					0	3,091,000	0	0	0	0	3,091,000	2,978,000	2,930,000	28
90xx From Other Budgetary Funds	29	20,000	0	0	0	0	8,500,000	0	2,442,414	0	0	10,962,414	9,525,628	7,115,304	29
Subtotal (lines 27- 29)	30	20,000	5,372,450	0	0	0	12,698,000	0	9,889,014	0	0	27,979,464	28,733,060	24,895,125	30
91XX Proceeds/Gen Long-Term Debt	31	0	0	0	0	0	0	0	1,050,000	0	0	1,050,000	410,000	323,485	31
92XX Proceeds/Gen Capital Asset Sales	32	10,000	0	0	0	0	40,000	0	93,500	0	0	143,500	172,000	203,069	32
Total Revenues and Other Sources	33	58,355,223	30,861,423	0	3,659,897	0	17,437,565	13,316,778	12,569,314	4,671,646	0	140,871,846	138,599,662	132,994,110	33
Beginning Fund Balance - July 1, NaN	34	11,215,482	5,573,209	0	205,384	0	4,944,175	3,330,316	7,476,817	5,803,545	0	38,548,928	51,548,237	47,489,290	34
Total Resources	35	69,570,705	36,434,632	0	3,865,281	0	22,381,740	16,647,094	20,046,131	10,475,191	0	179,420,774	190,147,899	180,483,400	35
Loss on Nonreplaced Credits Against Levied Taxes	36	0	0		0	0		0		0		0	0	0	36

SERVICE AREA 1

PUBLIC SAFETY AND LEGAL SERVICES

County Name: SCOTT COUNTY

County No: 82

	GENERAL FUND			SPECIAL REVENUE FUNDS						TOTALS		
		General Basic	General Supplemental	General Other	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2024/2025	Re-estimated 2023/2024	Actual 2022/2023
<b>LAW ENFORCEMENT PROGRAM</b>												
1000 - Uniformed Patrol Services	1	4,681,451	1,486,472							6,167,923	5,672,060	4,946,491
1010 - Investigations	2	997,830	414,003							1,411,833	1,502,456	1,376,819
1020 - Unified Law Enforcement	3	0	0							0	0	0
1030 - Contract Law Enforcement	4	0	0							0	0	0
1040 - Law Enforcement Communications	5	0	0							0	0	0
1050 - Adult Correctional Services	6	11,730,479	3,710,375							15,440,854	13,741,356	13,087,846
1060 - Administration	7	577,229	180,156							757,385	700,064	720,914
Subtotal	8	17,986,989	5,791,006	0	0	0	0	0	0	23,777,995	21,615,936	20,132,070
<b>LEGAL SERVICES PROGRAM</b>												
1100 - Criminal Prosecution	9	3,642,098	1,405,086							5,047,184	4,775,740	4,381,216
1110 - Medical Examiner	10	543,371	16,396	0						559,767	476,836	535,267
1120 - Child Support Recovery	11	0	0							0	0	0
Subtotal	12	4,185,469	1,421,482	0	0	0	0	0	0	5,606,951	5,252,576	4,916,483
<b>EMERGENCY SERVICES</b>												
1200 - Ambulance Services	13	120,000	0							120,000	422,975	83,825
1210 - Emergency Management	14	104,060	9,601,491							9,705,551	9,426,814	9,291,361
1220 - Fire Protection & Rescue Services	15	0	0							0	0	0
1230 - E911 Service Board	16	0	0							0	0	0
Subtotal	17	224,060	9,601,491	0	0	0	0	0	0	9,825,551	9,849,789	9,375,186
<b>ASSISTANCE TO DISTRICT COURT SYSTEM PROGRAM</b>												
1400 - Physical Operations	18	0	0							0	0	0
1410 - Research & Other Assistance	19	0	0							0	0	0
1420 - Bailiff Services	20	0	1,218,003							1,218,003	1,127,505	1,111,948
Subtotal	21	0	1,218,003	0	0	0	0	0	0	1,218,003	1,127,505	1,111,948
<b>COURT PROCEEDINGS PROGRAM</b>												
1500 - Juries & Witnesses	22	0	1,000							1,000	1,000	37
1510 - (Reserved)	23											
1520 - Detention Services	24	0	2,511,948							2,511,948	2,143,001	2,431,200
1530 - Court Costs	25	0	2,500							2,500	2,500	0
1540 - Service of Civil Papers	26	0	891,905							891,905	860,985	881,939
Subtotal	27	0	3,407,353	0	0	0	0	0	0	3,407,353	3,007,486	3,313,176
<b>JUVENILE JUSTICE ADMINISTRATION PROGRAM</b>												
1600 - Juvenile Victim Restitution	28	0	0							0	0	0
1610 - Juvenile Representation Services	29	0	0							0	0	0
1620 - Court-Appointed Attorneys & Court Costs for Juveniles	30	0	70,000							70,000	70,000	68,565
Subtotal	31	0	70,000	0	0	0	0	0	0	70,000	70,000	68,565
<b>Total - Public Safety &amp; Legal Services</b>	<b>32</b>	<b>22,396,518</b>	<b>21,509,335</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,905,853</b>	<b>40,923,292</b>	<b>38,917,428</b>



SERVICE AREA 3

PHYSICAL HEALTH & SOCIAL SERVICES

County Name: SCOTT COUNTY

County No: 82

	GENERAL FUND			SPECIAL REVENUE FUNDS						TOTALS			
		General Basic	General Supplemental	General Other	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2024/2025	Re-estimated 2023/2024	Actual 2022/2023	
<b>PHYSICAL HEALTH SERVICES PROGRAM</b>													
3000 - Personal & Family Health Services	1	1,535,458	440,535							1,975,993	2,060,025	1,541,247	1
3010 - Communicable Disease Prevention & Control Services	2	1,258,279	444,641							1,702,920	1,439,838	1,283,628	2
3020 - Environmental Health	3	892,460	216,835							1,109,295	1,123,605	929,652	3
3040 - Health Administration	4	681,385	262,421							943,806	848,427	741,593	4
3050 - Support of Hospitals	5	0	0							0	0	0	5
Subtotal	6	4,367,582	1,364,432	0	0	0	0	0	0	5,732,014	5,471,895	4,496,120	6
<b>SERVICES TO POOR PROGRAM</b>													
3100 - Administration	7	115,514	5,023							120,537	120,835	81,626	7
3110 - General Welfare Services	8	767,003	82,848							849,851	829,776	766,110	8
3120 - Care in County Care Facility	9	0	0							0	0	0	9
Subtotal	10	882,517	87,871	0	0	0	0	0	0	970,388	950,611	847,736	10
<b>SERVICES TO MILITARY VETERANS PROGRAM</b>													
3200 - Administration	11	85,419	43,500							128,919	119,803	115,422	11
3210 - General Services to Veterans	12	48,150	0							48,150	48,150	22,706	12
Subtotal	13	133,569	43,500	0	0	0	0	0	0	177,069	167,953	138,128	13
<b>CHILDREN'S &amp; FAMILY SERVICES PROGRAM</b>													
3300 - Youth Guidance	14	140,000	0							140,000	140,000	140,000	14
3310 - Family Protective Services	15	0	0							0	0	0	15
3320 - Services for Disabled Children	16	0	0							0	0	0	16
Subtotal	17	140,000	0	0	0	0	0	0	0	140,000	140,000	140,000	17
<b>SERVICES TO OTHER ADULTS PROGRAM</b>													
3400 - Services to the Elderly	18	0	0							0	0	213,750	18
3410 - Other Social Services	19	0	0							0	0	0	19
3420 - Social Services Business Operations	20	180,660	80,836							261,496	244,767	237,630	20
Subtotal	21	180,660	80,836	0	0	0	0	0	0	261,496	244,767	451,380	21
<b>CHEMICAL DEPENDENCY PROGRAM</b>													
3500 - Treatment Services	22	0	49,650							49,650	50,750	323,209	22
3510 - Preventive Services	23	0	0							0	0	25,051	23
3520 - Opioid Litigation Settlement	24	0	0					400,000		400,000	300,000	0	24
Subtotal	25	0	49,650	0	0	0	0	400,000	0	449,650	350,750	348,260	25
<b>TOTAL-PHYSICAL HEALTH &amp; SOCIAL SERVICES</b>	26	5,704,328	1,626,289	0	0	0	0	400,000	0	7,730,617	7,325,976	6,421,624	26

SERVICE AREA 4

MENTAL HEALTH, INTELLECTUAL DISABILITY & DEVELOPMENTAL DISABILITIES

County Name: SCOTT COUNTY

County No: 82

		TOTALS	
			Actual 2022/2023
<b>SERVICES TO PERSONS WITH:</b>			
<b>40XX - MENTAL HEALTH PROBLEMS MENTAL ILLNESS</b>			
400X - Information & Education Services	1		1
402X - Coordination Services	2		2
403X- Personal & Environ. Sprt	3		3
404X-Treatment Services	4		4
405X-Vocational & Day Services	5		5
406X-Lic/Cert. Living Arrangements	6		6
407X - Inst/Hospital & Commit Services	7		7
Subtotal	8	0	8
<b>42XX - INTELLECTUAL DISABILITY</b>			
420X - Information & Education Services	9		9
422X - Coordination Services	10		10
423X- Personal & Environ. Sprt	11		11
424X-Treatment Services	12		12
425X-Vocational & Day Services	13		13
426X-Lic/Cert. Living Arrangements	14		14
427X - Inst/Hospital & Commit Services	15		15
Subtotal	16	0	16
<b>43XX - OTHER DEVELOPMENTAL DISABILITIES</b>			
430X - Information & Education Services	17		17
432X - Coordination Services	18		18
433X- Personal & Environ. Sprt	19		19
434X-Treatment Services	20		20
435X-Vocational & Day Services	21		21
436X-Lic/Cert. Living Arrangements	22		22
437X - Inst/Hospital & Commit Services	23		23
Subtotal	24	0	24
<b>44XX - GENERAL ADMINISTRATION</b>			
4411-Direct Administration	25		25
4412-Purchased Administration	26		26
4413-Distrib to Regional Fiscal Agent	27		27
Subtotal	28	0	28
<b>45XX - COUNTY PRVD CASE MGMT</b>			
Subtotal	29		29
<b>46XX - COUNTY PRVD SERVICES</b>			
Subtotal	30		30
<b>47XX - BRAIN INJURY</b>			
470X - Information & Education Services	31		31
472X - Coordination Services	32		32
473X- Personal & Environ. Sprt	33		33
474X-Treatment Services	34		34
475X-Vocational & Day Services	35		35
476X-Lic/Cert. Living Arrangements	36		36
477X - Inst/Hospital & Commit Services	37		37
Subtotal	38	0	38
<b>Total - Mental Health, ID &amp; DD</b>	<b>39</b>	<b>0</b>	<b>39</b>

SERVICE AREA 6

COUNTY ENVIRONMENT AND EDUCATION

County Name: SCOTT COUNTY

County No: 82

	GENERAL FUND			SPECIAL REVENUE FUNDS						TOTALS		
		General Basic	General Supplemental	General Other	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2024/2025	Re-estimated 2023/2024	Actual 2022/2023
<b>ENVIRONMENTAL QUALITY PROGRAM</b>												
6000 - Natural Resources Conservation	1	101,500	0							101,500	50,000	6,513
6010 - Weed Eradication	2	2,200	0							2,200	2,200	780
6020 - Solid Waste Disposal	3	0	0							0	0	0
6030 - Environmental Restoration	4	0	0							0	0	0
Subtotal	5	103,700	0	0	0	0	0	0	0	103,700	52,200	7,293
<b>CONSERVATION &amp; RECREATION SERVICES PROGRAM</b>												
6100 - Administration	6	491,548	162,391							653,939	575,163	540,565
6110 - Maintenance & Operations	7	1,918,948	395,530							2,314,478	2,099,363	1,922,622
6120 - Recreation & Environmental Educ.	8	1,618,483	397,007							2,015,490	1,872,000	1,676,538
Subtotal	9	4,028,979	954,928	0	0	0	0	0	0	4,983,907	4,546,526	4,139,725
<b>ANIMAL CONTROL PROGRAM</b>												
6200 - Animal Shelter	10	0	0							0	0	0
6210 - Animal Bounties & State Apiarist Expenses	11	0	0							0	0	0
Subtotal	12	0	0	0	0	0	0	0	0	0	0	0
<b>COUNTY DEVELOPMENT PROGRAM</b>												
6300 - Land Use & Building Controls	13	478,410	177,499							655,909	593,064	560,947
6310 - Housing Rehabilitation & Develop.	14	0	0					2,042,714		2,042,714	1,396,328	1,868,241
6320 - Community Economic Development	15	189,200	0					50,000		239,200	269,200	174,836
Subtotal	16	667,610	177,499	0	0	0	0	2,092,714	0	2,937,823	2,258,592	2,604,024
<b>EDUCATIONAL SERVICES PROGRAM</b>												
6400 - Libraries	17	0	0		602,458					602,458	590,646	576,241
6410 - Historic Preservation	18	0	0							0	0	0
6420 - Fair & 4-H Clubs	19	0	0							0	0	12,500
6430 - Fairgrounds	20	0	0							0	0	0
6440 - Memorial Halls	21	0	0							0	0	0
6450 - Other Educational Services	22	0	0							0	0	0
Subtotal	23	0	0	0	602,458	0	0	0	0	602,458	590,646	588,741
<b>PRESIDENT OR GOVERNOR DECLARED DISASTERS PROGRAM</b>												
6500 - Property	24	0	0							0	0	0
6510 - Buildings	25	0	0							0	0	0
6520 - Equipment	26	0	0							0	0	0
6530 - Public Facilities	27	0	0							0	0	0
Subtotal	28	0	0	0	0	0	0	0	0	0	0	0
<b>Total - County Environment and Education</b>	29	4,800,289	1,132,427	0	602,458	0	0	2,092,714	0	8,627,888	7,447,964	7,339,783

SERVICE AREA 7

**ROADS & TRANSPORTATION**  
 County Name: SCOTT COUNTY  
 County No: 82

	GENERAL FUND			SPECIAL REVENUE FUNDS						TOTALS		
		General Basic	General Supplemental	General Other	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2024/2025	Re-estimated 2023/2024	Actual 2022/2023
<b>SECONDARY ROADS ADMINISTRATION &amp; ENGINEERING PROGRAM</b>												
7000 - Administration	1					426,500				426,500	381,000	304,997
7010 - Engineering	2					928,000				928,000	1,791,500	925,551
Subtotal	3	0	0	0	0	1,354,500	0	0		1,354,500	2,172,500	1,230,548
<b>ROADWAY MAINTENANCE PROGRAM</b>												
7100 - Bridges & Culverts	4					260,000				260,000	505,000	138,300
7110 - Roads	5					3,913,000				3,913,000	4,083,000	3,126,200
7120 - Snow & Ice Control	6					660,000				660,000	625,000	384,989
7130 - Traffic Controls	7					509,000				509,000	482,000	380,763
7140 - Road Clearing	8					511,000				511,000	396,000	384,768
Subtotal	9	0	0	0	0	5,853,000	0	0		5,853,000	6,091,000	4,415,020
<b>GENERAL ROADWAY EXPENDITURES PROGRAM</b>												
7200 - New Equipment	10					1,000,000				1,000,000	1,711,000	451,283
7210 - Equipment Operations	11					1,809,000				1,809,000	1,686,000	1,211,334
7220 - Tools, Materials & Supplies	12					125,500				125,500	125,500	66,754
7230 - Real Estate & Buildings	13					310,000				310,000	450,000	130,304
Subtotal	14	0	0	0	0	3,244,500	0	0		3,244,500	3,972,500	1,859,675
<b>MASS TRANSIT PROGRAM</b>												
7300 - Air Transportation	15					0				0	0	0
7310 - Ground Transportation	16					0				0	0	0
Subtotal	17	0	0	0	0	0	0	0		0	0	0
<b>Total - Roads &amp; Transportation</b>	18	0	0	0	0	10,452,000	0	0		10,452,000	12,236,000	7,505,243

SERVICE AREA 8

GOVERNMENT SERVICES TO RESIDENTS

County Name: SCOTT COUNTY

County No: 82

	GENERAL FUND		SPECIAL REVENUE FUNDS							TOTALS		
		General Basic	General Supplemental	General Other	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2024/2025	Re-estimated 2023/2024	Actual 2022/2023
<b>REPRESENTATION SERVICES PROGRAM</b>												
8000 - Elections Administration	1	0	1,253,049							1,253,049	968,657	1,015,050
8010 - Local Elections	2	0	78,000							78,000	295,045	81,716
8020 - Township Officials	3	38,000	0							38,000	38,000	23,039
Subtotal	4	38,000	1,331,049	0	0	0	0	0	0	1,369,049	1,301,702	1,119,805
<b>STATE ADMINISTRATIVE SERVICES</b>												
8100 - Motor Vehicle Registrations& Licensing	5	785,151	266,143							1,051,294	1,363,403	1,016,470
8101 - Driver Licenses Services	6	0	0							0	0	0
8110 - Recording of Public Documents	7	729,464	323,151							1,052,615	934,122	858,378
Subtotal	8	1,514,615	589,294	0	0	0	0	0	0	2,103,909	2,297,525	1,874,848
<b>Total - Government Services to Residents</b>	9	1,552,615	1,920,343	0	0	0	0	0	0	3,472,958	3,599,227	2,994,653

SERVICE AREA 9

**ADMINISTRATION**  
 County Name: SCOTT COUNTY  
 County No: 82

	GENERAL FUND			SPECIAL REVENUE FUNDS						TOTALS		
		General Basic	General Supplemental	General Other	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2024/2025	Re-estimated 2023/2024	Actual 2022/2023
<b>POLICY &amp; ADMINISTRATION PROGRAM</b>												
9000 - General County Management	1	2,062,438	467,186							2,529,624	2,212,336	1,764,457
9010 - Administrative Management Services	2	812,626	310,662							1,123,288	997,572	1,008,976
9020 - Treasury Management Services	3	1,637,060	527,753							2,164,813	1,713,459	1,584,322
9030 - Other Policy & Administration	4	165,000	0							165,000	165,000	127,597
9040 - Reimbursable MHDS Direct Expenses	5	613,202	0							613,202	586,384	553,550
Subtotal	6	5,290,326	1,305,601	0	0	0	0	0	0	6,595,927	5,674,751	5,038,902
<b>CENTRAL SERVICES PROGRAM</b>												
9100 - General Services	7	4,699,847	942,743							5,642,590	4,940,735	4,147,621
9110 - Information Tech Services	8	3,185,250	673,278							3,858,528	3,804,092	3,846,619
9120 - GIS Systems	9	0	0							0	0	0
Subtotal	10	7,885,097	1,616,021	0	0	0	0	0	0	9,501,118	8,744,827	7,994,240
<b>RISK MANAGEMENT SERVICES PROGRAM</b>												
9200 - Tort Liability	11	0	1,242,607							1,242,607	1,021,304	973,552
9210 - Safety of Workplace	12	0	488,800							488,800	419,800	1,081,146
9220 - Fidelity of Public Officers	13	0	0							0	0	0
9230 - Unemployment Compensation	14	0	20,000							20,000	20,000	33,056
Subtotal	15	0	1,751,407	0	0	0	0	0	0	1,751,407	1,461,104	2,087,754
<b>Total - Administration</b>	16	13,175,423	4,673,029	0	0	0	0	0	0	17,848,452	15,880,682	15,120,896

SERVICE AREA 0

NONPROGRAM EXPENDITURES, DISBURSEMENTS AND OTHER FINANCING USES

County Name: SCOTT COUNTY

County No: 82

	GENERAL FUND			SPECIAL REVENUE FUNDS								TOTALS		
	General Basic	General Supplemental	General Other	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Capital Projects	All Debt Service	All Permanent	Budget 2024/2025	Re-estimated 2023/2024	Actual 2022/2023	
<b>NONPROGRAM CURRENT EXPENDITURES</b>														
0010 - County Farm Operations	1	0	0								0	0	0	
0020 - Interest on Short-Term Debt	2	0	0								0	0	0	
0030 - Other Nonprogram Current	3	0	0								0	600,000	0	
0040 - Other County Enterprises	4	0	0								0	0	0	
Total - Nonprogram Current	5	0	0	0	0	0	0	0	0	0	0	600,000	0	
<b>LONG-TERM DEBT SERVICE</b>														
0100 - Principal	6	0	0						4,530,000		4,530,000	4,320,000	4,165,000	
0110 - Interest and Fiscal Charges	7	0	0						396,269		396,269	545,799	681,809	
Total Long-term Debt Service	8	0	0	0	0	0	0	0	4,926,269	0	4,926,269	4,865,799	4,846,809	
<b>CAPITAL PROJECTS</b>														
0200 - Roadway Construction	9	0	0			10,430,000		0			10,430,000	1,183,000	1,477,442	
0210 - Conservation Land Acquisition & Dev.	10	0	0			0		3,295,414			3,295,414	3,491,202	1,414,523	
0220 - Other Capital Projects	11	0	0			0		10,930,400			10,930,400	25,312,769	18,001,637	
Total Capital Projects	12	0	0	0	0	10,430,000	0	14,225,814		0	24,655,814	29,986,971	20,893,602	
<b>EXPENDITURES SUMMARY</b>														
Total Public Safety and Legal Services	13	22,396,518	21,509,335	0	0	0	0	0	0	0	43,905,853	40,923,292	38,917,428	
Total Physical Health and Social Services	14	5,704,328	1,626,289	0	0	0	0	400,000	0	0	7,730,617	7,325,976	6,421,624	
Total County Environment and Education	16	4,800,289	1,132,427	0	602,458	0	0	2,092,714	0	0	8,627,888	7,447,964	7,339,783	
Total Roads & Transportation	17	0	0	0	0	10,452,000	0	0	0	0	10,452,000	12,236,000	7,505,243	
Total Government Services to Residents	18	1,552,615	1,920,343	0	0	0	0	0	0	0	3,472,958	3,599,227	2,994,653	
Total Administration	19	13,175,423	4,673,029	0	0	0	0	0	0	0	17,848,452	15,880,682	15,120,896	
Total Nonprogram Current	20	0	0	0	0	0	0	0	0	0	0	600,000	0	
Total Long-Term Debt Service	21	0	0	0	0	0	0	0	4,926,269	0	4,926,269	4,865,799	4,846,809	
Total Capital Projects	22	0	0	0	0	10,430,000	0	14,225,814	0	0	24,655,814	29,986,971	20,893,602	
Total - All Expenditures	23	47,629,173	30,861,423	0	602,458	20,882,000	2,492,714	14,225,814	4,926,269	0	121,619,851	122,865,911	104,040,038	
<b>OTHER BUDGETARY FINANCING USES</b>														
<b>OPERATING TRANSFERS OUT</b>														
To General Supplemental	24	5,372,450						0	0		5,372,450	4,850,567	2,232,470	
To Rural Services Supplemental	25				0			0	0		0	0	0	
To Secondary Roads	26	1,107,000	0		3,091,000			0	0		4,198,000	4,025,000	3,970,000	
To Other Budgetary Funds	27	7,446,600	0		0			10,540,414	422,000		18,409,014	19,857,493	18,692,655	
Total Operating Transfers Out	28	13,926,050	0	0	3,091,000	0	0	10,540,414	422,000	0	27,979,464	28,733,060	24,895,125	
<b>REFUNDED DEBT/PAYMENTS TO ESCROW</b>	29	0	0								0	0	0	
Increase (Decrease) In Reserves	30	0	0								0	0	0	
Fund Balance - Nonspendable	31	152,358	0								152,358	152,358	152,358	
Fund Balance - Restricted	32	559,548	0		171,823	1,499,740	3,613,966		5,548,922		11,393,999	14,842,968	19,350,787	
Fund Balance - Committed	33	0	0					5,398,317			5,398,317	0	0	
Fund Balance - Assigned	34	300,000	398,723								698,723	11,375,540	18,432,368	
Fund Balance - Unassigned	35	7,003,576	5,174,486	0	0	0	0	0	0	0	12,178,062	12,178,062	13,612,724	
Total Ending Fund Balance - June 30,	36	8,015,482	5,573,209	0	171,823	1,499,740	3,613,966	5,398,317	5,548,922	0	29,821,459	38,548,928	51,548,237	
<b>Total Requirements</b>	37	69,570,705	36,434,632	0	3,865,281	22,381,740	16,647,094	20,046,131	10,475,191	0	179,420,774	190,147,899	180,483,400	





**NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS** The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly. Comparison of the proposed general basic rate with the statutory maximum 3.50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed General Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum General Basic Tax Rate per \$1,000 of Taxable Value:	3.50000
General Basic Tax Dollars to be Generated in Excess of Maximum:	

Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate:

-

**Comparison of the proposed general basic rate with the statutory maximum 3.95000 Rural Basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:**

Proposed Rural Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum Rural Basic Tax Rate per \$1,000 of Taxable Value:	3.95000
Rural Basic Tax Dollars to be Generated in Excess of Maximum:	

Major reasons for the difference between the proposed Rural Basic tax rate and the maximum basic tax rate:

-