

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025
County Name: SCOTT COUNTY County Number: 82

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:
Meeting Date: 4/25/2024 Meeting Time: 05:00 PM Meeting Location: 600 West Fourth Street, Davenport, Iowa 52801

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request. County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-budget-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
www.scottcountyia.gov

County Telephone Number
 (563) 326-8702

		Budget 2024/2025	Re-Est 2023/2024	Actual 2022/2023	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	65,066,458	60,985,801	61,095,052	3.20
Less: Uncollected Delinquent Taxes - Levy Year	2	9,103	14,290	9,103	
Less: Credits to Taxpayers	3	1,626,451	1,508,104	2,619,397	
Net Current Property Taxes	4	63,430,904	59,463,407	58,466,552	
Delinquent Property Tax Revenue	5	9,103	14,290	9,103	
Penalties, Interest & Costs on Taxes	6	640,000	640,000	624,139	
Other County Taxes/TIF Tax Revenues	7	9,002,845	8,896,791	9,148,137	-0.80
Intergovernmental	8	26,064,844	26,043,705	22,867,981	
Licenses & Permits	9	796,620	760,870	894,545	
Charges for Service	10	6,938,405	6,998,842	7,016,640	
Use of Money & Property	11	3,033,098	4,788,932	3,354,893	
Miscellaneous	12	1,783,063	1,677,765	5,190,441	
Subtotal Revenues	13	111,698,882	109,284,602	107,572,431	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	1,050,000	410,000	323,485	
Operating Transfers In	15	27,979,464	28,733,060	24,895,125	
Proceeds of Fixed Asset Sales	16	143,500	172,000	203,069	
Total Revenues & Other Sources	17	140,871,846	138,599,662	132,994,110	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	43,905,853	40,923,292	38,917,428	6.22
Physical Health and Social Services	19	7,730,617	7,325,976	6,421,624	9.72
County Environment and Education	21	8,627,888	7,447,964	7,339,783	8.42
Roads & Transportation	22	10,452,000	12,236,000	7,505,243	18.01
Government Services to Residents	23	3,472,958	3,599,227	2,994,653	7.69
Administration	24	17,848,452	15,880,682	15,120,896	8.65
Nonprogram Current	25	0	600,000	0	
Debt Service	26	4,926,269	4,865,799	4,846,809	0.82
Capital Projects	27	24,655,814	29,986,971	20,893,602	8.63
Subtotal Expenditures	28	121,619,851	122,865,911	104,040,038	
Other Financing Uses:					
Operating Transfers Out	29	27,979,464	28,733,060	24,895,125	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	149,599,315	151,598,971	128,935,163	
Excess of Revenues & Other Sources					
over (under) Expenditures & Other Uses	32	-8,727,469	-12,999,309	4,058,947	
Beginning Fund Balance - July 1,	33	38,548,928	51,548,237	47,489,290	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	152,358	152,358	152,358	
Fund Balance - Restricted	36	11,393,999	14,842,968	19,350,787	
Fund Balance - Committed	37	5,398,317	0	0	
Fund Balance - Assigned	38	698,723	11,375,540	18,432,368	
Fund Balance - Unassigned	39	12,178,062	12,178,062	13,612,724	
Total Ending Fund Balance - June 30,	40	29,821,459	38,548,928	51,548,237	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	61,582,860	Urban Areas: 5.95000			
Rural Only Levies*:	3,483,598	Rural Areas: 8.73008			
Special District Levies*:	0	Any special district tax rates not included.			
TIF Tax Revenues:	0				
Utility Replacement Excise Tax:	1,887,350				

Explanation of any significant items in the budget or additional virtual meeting information:

Above reflects governmental fund activity of Scott County. Additionally the budget for the MEDIC EMS and Golf Course Funds will be adopted on 4/25/2024. Meeting information may be found at <https://www.scottcountyia.gov/board/board-meetings> .