

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

County Name: SCOTT COUNTY County Number: 82

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 4/13/2023 Meeting Time: 05:00 PM Meeting Location: 600 West Fourth Street, Davenport Iowa 52801

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-budget-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)

www.scottcountyiowa.gov/administration

County Telephone Number
(563) 326-8651

		Budget 2023/2024	Re-Est 2022/2023	Actual 2021/2022	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	63,598,999	61,377,324	60,018,770	2.94
Less: Uncollected Delinquent Taxes - Levy Year	2	14,290	18,716	15,197	
Less: Credits to Taxpayers	3	2,470,831	2,417,138	2,625,217	
Net Current Property Taxes	4	61,113,878	58,941,470	57,378,356	
Delinquent Property Tax Revenue	5	14,290	18,716	15,197	
Penalties, Interest & Costs on Taxes	6	640,000	640,000	707,410	
Other County Taxes/TIF Tax Revenues	7	8,696,320	8,758,035	9,267,969	-3.13
Intergovernmental	8	29,497,839	29,516,434	15,527,945	
Licenses & Permits	9	799,870	833,350	855,538	
Charges for Service	10	6,746,751	7,011,304	7,521,706	
Use of Money & Property	11	1,694,505	1,804,505	46,288	
Miscellaneous	12	1,244,742	4,531,742	1,573,412	
Subtotal Revenues	13	110,448,195	112,055,556	92,893,821	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	31,763,167	31,619,411	21,306,843	
Proceeds of Fixed Asset Sales	16	190,000	232,600	282,318	
Total Revenues & Other Sources	17	142,401,362	143,907,567	114,482,982	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	42,600,000	40,829,206	36,757,083	7.66
Physical Health and Social Services	19	8,300,000	7,325,938	6,307,195	14.72
Mental Health, ID & DD	20	0	0	4,569,876	
County Environment and Education	21	7,600,000	7,735,492	6,380,817	9.14
Roads & Transportation	22	10,600,000	10,425,000	6,519,557	27.51
Government Services to Residents	23	4,100,000	3,585,569	2,829,804	20.37
Administration	24	16,500,000	14,915,640	12,940,341	12.92
Nonprogram Current	25	0	0	0	
Debt Service	26	5,000,000	4,850,700	4,843,146	1.61
Capital Projects	27	34,700,000	30,842,591	11,447,091	74.11
Subtotal Expenditures	28	129,400,000	120,510,136	92,594,910	
Other Financing Uses:					
Operating Transfers Out	29	31,763,167	31,619,411	21,306,843	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	161,163,167	152,129,547	113,901,753	
Excess of Revenues & Other Sources					
over (under) Expenditures & Other Uses	32	-18,761,805	-8,221,980	581,229	
Beginning Fund Balance - July 1,	33	39,267,310	47,489,290	46,908,061	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	178,907	178,907	178,907	
Fund Balance - Restricted	36	10,033,308	12,650,403	16,661,761	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	3,231,663	14,772,133	18,061,635	
Fund Balance - Unassigned	39	7,061,627	11,665,867	12,586,987	
Total Ending Fund Balance - June 30,	40	20,505,505	39,267,310	47,489,290	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:					
59,987,795					
Rural Only Levies*:		Urban Areas:			
3,611,204	6.09833				
Special District Levies*:		Rural Areas:			
0	9.09630				
TIF Tax Revenues:		Any special district tax rates not included.			
0					
Utility Replacement Excise Tax:					
1,935,344					

Explanation of any significant items in the budget or additional virtual meeting information:

<https://www.scottcountyiowa.gov/administration/budget-financials?fyear=FY24> . A virtual meeting is available by reviewing the Board of Supervisor's Agenda for April 13, 2023.