

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2022 - June 30, 2023**  
**County Name: SCOTT COUNTY    County Number: 82**

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

**Meeting Date: 3/17/2022    Meeting Time: 05:00 PM    Meeting Location: 600 West Fourth Street, Davenport, Iowa 52801**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult [dom.iowa.gov/local-gov-appeals](http://dom.iowa.gov/local-gov-appeals)

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)

[www.scottcountyia.gov](http://www.scottcountyia.gov)

County Telephone Number  
(563) 326-8651

		Budget 2022/2023	Re-Est 2021/2022	Actual 2020/2021	AVG Annual % CHG
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>					
Taxes Levied on Property	1	66,165,552	60,116,285	60,231,911	4.81
Less: Uncollected Delinquent Taxes - Levy Year	2	18,716	19,716	872,535	
Less: Credits to Taxpayers	3	2,387,138	2,522,030	2,612,959	
Net Current Property Taxes	4	63,759,698	57,574,539	56,746,417	
Delinquent Property Tax Revenue	5	18,716	19,716	872,535	
Penalties, Interest & Costs on Taxes	6	590,000	590,000	1,123,229	
Other County Taxes/TIF Tax Revenues	7	8,866,258	8,621,243	8,322,232	3.22
Intergovernmental	8	31,829,566	17,357,313	17,576,013	
Licenses & Permits	9	758,595	843,055	1,068,705	
Charges for Service	10	7,120,085	7,515,687	7,343,674	
Use of Money & Property	11	334,455	321,455	316,220	
Miscellaneous	12	1,056,723	1,472,087	1,784,843	
<b>Subtotal Revenues</b>	13	114,334,096	94,315,095	95,153,868	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	27,938,070	22,122,079	16,529,694	
Proceeds of Fixed Asset Sales	16	167,000	276,300	187,212	
<b>Total Revenues &amp; Other Sources</b>	17	142,439,166	116,713,474	111,870,774	
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>					
Operating:					
Public Safety and Legal Services	18	41,620,000	38,456,488	34,599,952	9.68
Physical Health and Social Services	19	8,200,000	7,065,476	7,925,141	1.72
Mental Health, ID & DD	20	0	4,623,184	5,853,788	
County Environment and Education	21	9,250,000	8,592,441	5,006,358	35.93
Roads & Transportation	22	9,600,000	8,968,000	6,295,749	23.48
Government Services to Residents	23	4,000,000	3,212,914	3,108,837	13.43
Administration	24	15,500,000	13,680,413	12,582,267	10.99
Nonprogram Current	25	0	0	0	
Debt Service	26	4,850,800	4,853,249	4,871,446	-0.21
Capital Projects	27	31,000,000	16,553,927	13,261,145	52.89
<b>Subtotal Expenditures</b>	28	124,020,800	106,006,092	93,504,683	
Other Financing Uses:					
Operating Transfers Out	29	27,938,070	22,122,079	16,529,694	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	151,958,870	128,128,171	110,034,377	
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32	-9,519,704	-11,414,697	1,836,397	
Beginning Fund Balance - July 1,	33	35,493,364	46,908,061	45,071,664	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	167,299	167,299	167,299	
Fund Balance - Restricted	36	9,205,266	11,346,170	18,801,259	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	4,086,438	11,789,394	15,414,034	
Fund Balance - Unassigned	39	12,514,657	12,190,501	12,525,469	
Total Ending Fund Balance - June 30,	40	25,973,660	35,493,364	46,908,061	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	62,647,475				
Rural Only Levies*:	3,518,077	Urban Areas:			
Special District Levies*:	0	Rural Areas:			
TIF Tax Revenues:	0	Any special district tax rates not included.			
Utility Replacement Excise Tax:	2,147,998				

Explanation of any significant items in the budget or additional virtual meeting information:

Please see <https://www.scottcountyia.gov/administration/presentations?folder=administration-budget-proposed/FY23> for additional details.